



Biennium Budget Committee, Open Session

University of Wyoming
Salon D, Marian H. Rochelle Gateway Center
2026-09-23 08:00 - 10:30 MDT

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I. 8:00 a.m. Call to Order [The Committee may enter closed session at the discretion of the chairman.]

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XVI. 10:30 a.m. Adjourn	

FY27 Enrollment Marketing Initiative Budget								
	Budget Rollup/Natural Account:	Total Budgeted:	Aug-26	Sep-26	Oct-26	TOTAL SPENT:	TOTAL REMAINING:	Updates/Notes:
Digital Advertising: UW social media student recruitment advertising-Google, Facebook, Snapchat	Advertising & Promotion/66501	\$ 700,000.00	\$ 19,763.54			\$ 19,763.54	\$ 680,236.46	UW social media digital student recruitment advertising-Google, Youtube, Facebook, Snapchat. 9/1/26 update: Recruitment ads started in mid/late August.
Admissions Print Materials: Student Recruitment mailings, materials, and services	Professional Svc./62001	\$ 300,000.00	\$ 35,621.98			\$ 35,621.98	\$ 264,378.02	Bulk of student recruitment mailers and recruiting event materials used by Admissions staff. Includes student confirmation and new student day items, financial aid mailers, parent communiciations, etc. 9/1/26 update: Materials begin distribution in August-September 2026 and continue throughout year.
Retention Marketing: Current student events, swag, and materials.	Professional Svc./62001	\$ 50,000.00	\$ 400.00			\$ 400.00	\$ 49,600.00	Funding to engage and retain current UW students through events, swag items, and mailed materials. Retention events and materials start as semester begins.
Halda: AI-powered, customized enrollment and marketing platform for UW website.	Professional Svc./62001	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	\$ -	Attracts, engage, and converts prospective students by delivering personalized experiences across UW websites, email, text messaging, voice, and other digital channels. 9/1/26: FY27 subscription payment completed.
Niche Direct Admit & College Board Search: Enrollment & Admissions search and information systems.	Computer Software/64008 & Professional Svc/62001	\$ 177,000.00	\$ 162,063.00			\$ 162,063.00	\$ 14,937.00	Niche (\$135k): Allows UW to proactively offer admission and scholarship opportunities to qualified students before they submit traditional applications and is also used to tailor communications to those students. College Board (\$41,452k) enables UW to identify and engage prospective studnets from the nation's largest college-bound database. 9/1/26 Update: FY27 subscription payments contracted/payments in process.
UW Website Support: Ongoing development & improvement projects.	Professional Svc./62001	\$ 75,000.00	\$ -			\$ -	\$ 75,000.00	Funding allows ongoing development and improvement to UW's institutional and recruitment websites throughout each year.
Out of Home Brand Advertising: Billboards, Brand survey, possible state engagement campaigns	Professional Svc./62001	\$ 148,000.00	\$ 34,775.00			\$ 34,775.00	\$ 113,225.00	Funding goes to traditional advertising such as Billboards going in and out of Laramie, Video and radio ads during Wyoming High School athletics games, and additional state engagement and brand awareness opportunities throughout year. 9/1/26 update: Lamar billboards on I-80 and Hwy 287 in contract process, payments will reflect in September.
Staffing Resources: Part-time marketing/social media intern, project coordinator salaries	PT Salaries	\$ 45,000.00	\$ 4,994.00			\$ 4,994.00	\$ 40,006.00	Funds part-time professional and student staff that manages student focused social media content as well as project management for creative and digital recruitment .
Buffalo Bills Sponsorship- promo items, recruitment event & travel costs, etc.- 2026-2027	Promotion/66501 and Travel Costs	\$ 200,000.00	\$ 5,207.10			\$ 5,207.10	\$ 194,792.90	Buffalo Bills sponsorship support costs including promo/swag items, student recruitment event costs, and staff travel costs. 9/1/26: Swag items are in proof stage and will be ordered in September,additional event and travel pending- costs will be reflected in next update.
Buffalo Bills Sponsorship Agreement- 2026-2027	Professional Svc./62001	\$ 550,000.00	\$ 500,000.00			\$ 500,000.00	\$ 50,000.00	Contracted sponsorship for 2026-2027. 9/1/26 Update: Main Sponsorship payments completed. Rest of funds will go towards playoff games in January/February 2027.
TOTAL YTD:		\$ 2,295,000.00				\$ 812,824.62	\$ 1,482,175.38	

FY2027 July through August UW Transportation Plane Flight Information

Org	Total Hours	Hourly Rate	Total Hourly Charge	Crew Charges	Total
Office of the President	9.7	\$ 1,400.00	\$ 13,580.00	\$ 1,070.98	\$ 14,650.98
Board of Trustees	7.5	\$ 1,400.00	\$ 10,500.00	\$ -	\$ 10,500.00
UW Foundation	8.8	\$ 1,400.00	\$ 12,320.00	\$ 150.07	\$ 12,470.07
Other	4.0	\$ 1,400.00	\$ 5,600.00	\$ 80.42	\$ 5,680.42
Totals	30.0		\$ 42,000.00	\$ 1,301.47	\$ 43,301.47

FY2027 UW Transportation Plane July - August 2026 Flights

Flight Date	Leg #	Hours	Hourly Rate	Total Hourly Charges	Crew Charges	Total Charges	Org	Passengers
7/2/2026	1: LAR-COD	1.2	\$1,400.00	\$1,680.00	\$46.31	\$1,726.31	UW Foundation	2 Administrators
7/2/2026	2: COD-LAR	1.1	\$1,400.00	\$1,540.00	\$0.00	\$1,540.00	UW Foundation	2 Administrators
7/13/2026	1: LAR-GCC	0.9	\$1,400.00	\$1,260.00	\$0.00	\$1,260.00	Trustees	2 Administrators
7/13/2026	2: GCC-SHR	0.3	\$1,400.00	\$420.00	\$0.00	\$420.00	Trustees	2 Trustees, 2 Administrators
7/13/2026	3: SHR-COD	0.5	\$1,400.00	\$700.00	\$0.00	\$700.00	Trustees	3 Trustees, 2 Administrators
7/13/2026	4: COD-EVW	1.1	\$1,400.00	\$1,540.00	\$0.00	\$1,540.00	Trustees	4 Trustees, 2 Administrators
7/13/2026	5: EVW-LAR	1.1	\$1,400.00	\$1,540.00	\$0.00	\$1,540.00	Trustees	None
7/16/2026	1: LAR-EVW	1.1	\$1,400.00	\$1,540.00	\$0.00	\$1,540.00	Trustees	None
7/16/2026	2: EVW-JAC	0.7	\$1,400.00	\$980.00	\$0.00	\$980.00	Trustees	3 Trustees, 2 Administrators
7/16/2026	3: JAC-GCC	1.0	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	Trustees	2 Trustees, 2 Administrators
7/16/2026	4: GCC-LAR	0.8	\$1,400.00	\$1,120.00	\$0.00	\$1,120.00	Trustees	2 Administrators
7/20/2026	1: LAR-JAC	1.3	\$1,400.00	\$1,820.00	\$51.54	\$1,871.54	UW Foundation	6 Administrators
7/20/2026	2: JAC-LAR	1.3	\$1,400.00	\$1,820.00	\$0.00	\$1,820.00	UW Foundation	6 Administrators
7/22/2026	1: LAR-SHR	1.0	\$1,400.00	\$1,400.00	\$40.11	\$1,440.11	College of Health Sciences	6 Administrators
7/22/2026	2: SHR-LAR	1.0	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	College of Health Sciences	6 Administrators
7/28/2026	1: LAR-SPF	0.9	\$1,400.00	\$1,260.00	\$40.31	\$1,300.31	College of Ag	3 Administrators
7/28/2026	2: SPF-LAR	1.1	\$1,400.00	\$1,540.00	\$0.00	\$1,540.00	College of Ag	3 Administrators
7/30/2026	1: LAR-SHR	0.9	\$1,400.00	\$1,260.00	\$52.22	\$1,312.22	UW Foundation	4 Administrators
7/30/2026	2: SHR-LAR	1.0	\$1,400.00	\$1,400.00	\$0.00	\$1,400.00	UW Foundation	4 Administrators
8/4/2026	1: LAR-CPR	0.6	\$1,400.00	\$840.00	\$41.80	\$881.80	Office of the President	4 Administrators
8/4/2026	2: CPR-LAR	0.5	\$1,400.00	\$700.00	\$0.00	\$700.00	Office of the President	4 Administrators
8/12/2026	1: LAR-CPR	0.5	\$1,400.00	\$700.00	\$0.00	\$700.00	Office of the President	1 Administrator
8/12/2026	2: CPR-LAR	0.6	\$1,400.00	\$840.00	\$0.00	\$840.00	Office of the President	None
8/14/2026	1: LAR-COD	1.2	\$1,400.00	\$1,680.00	\$45.32	\$1,725.32	Office of the President	4 Administrators, 1 non-university personnel
8/14/2026	2: COD-DGW	0.9	\$1,400.00	\$1,260.00	\$0.00	\$1,260.00	Office of the President	2 Administrators, 1 non-university personnel
8/14/2026	3: DGW-LAR	0.5	\$1,400.00	\$700.00	\$0.00	\$700.00	Office of the President	4 Administrators, 1 non-university personnel
8/15/2026	1: LAR-DGW	0.5	\$1,400.00	\$700.00	\$0.00	\$700.00	Office of the President	None
8/15/2026	2: DGW-LAR	0.5	\$1,400.00	\$700.00	\$0.00	\$700.00	Office of the President	1 Administrator
8/18/2026	1: LAR-SHR	1.1	\$1,400.00	\$1,540.00	\$0.00	\$1,540.00	UW Foundation	3 Administrators
8/18/2026	2: SHR-LAR	0.9	\$1,400.00	\$1,260.00	\$0.00	\$1,260.00	UW Foundation	3 Administrators
8/20/2026	1: LAR-RIW	0.8	\$1,400.00	\$1,120.00	\$102.00	\$1,222.00	Office of the President	1 Administrator
8/21/2026	1: RIW-LAR	0.8	\$1,400.00	\$1,120.00	\$398.65	\$1,518.65	Office of the President	1 Administrator
8/27/2026	1: LAR-CYS	0.2	\$1,400.00	\$280.00	\$102.00	\$382.00	Office of the President	1 Administrator
8/27/2026	2: CYS-LAR	1.1	\$1,400.00	\$1,540.00	\$0.00	\$1,540.00	Office of the President	3 Administrators
8/28/2026	1: SHR-LAR	1.0	\$1,400.00	\$1,400.00	\$381.21	\$1,781.21	Office of the President	3 Administrators
Year-to-Date Totals		30.0		\$42,000.00	\$1,301.47	\$43,301.47		

FY2026 Use of State Plane July - August 2026 Flights

Flight Date	Leg #	Legs	Total Charges	Org	Passengers
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Did Not Use July - August 2026

University of Wyoming Foundation
UW Matching Funds - 2020 State Appropriation

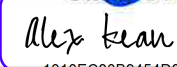
New commitments as of
June 30, 2026

Date of Commitment	Commitment Amount	Endowment Fund

\$ - Total New Commitments this Report

To the best of my knowledge, I certify under penalty of perjury that this voucher and the items included therein for payment are correct and just in all respects.


John Stark, UW Foundation CEO/President


Alex Kean, VP for Budget and Finance, CFO


Date

7/24/2026
Date

University of Wyoming
UW Matching Funds - 2020 State Appropriation

Request for Payment
June 30, 2026

UW Match Schedule

Tier 1 Engineering or Science

	Commitment Amount Approved for Match	Total Paid by Donor Prior to this Report	Payments by Donor this Report	Total Paid by Donor as of 6/30/2026	Net Unpaid by Donor	UW Match Requested this Quarter	Endowment Fund	UW Match Paid Prior to this Request
Commitments completed:	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -		\$ 1,000,000.00
Total:	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	\$ -	\$ -		\$ 1,000,000.00

Professorships in Ag

	Commitment Amount Approved for Match	Total Paid by Donor Prior to this Report	Payments by Donor this Report	Total Paid by Donor as of 6/30/26	Net Unpaid by Donor	UW Match Requested this Quarter	Endowment Fund	UW Match Paid Prior to this Request
Commitments completed:	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -		\$ 1,500,000.00
Total:	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	\$ -	\$ -		\$ 1,500,000.00

Programs in Ag Ed or Research

	Commitment Amount Approved for Match	Total Paid by Donor Prior to this Report	Payments by Donor this Report	Total Paid by Donor as of 6/30/2026	Net Unpaid by Donor	UW Match Requested this Quarter	Endowment Fund	UW Match Paid Prior to this Request
Commitments completed:	\$ 1,600,000.00	\$ 1,600,000.00	\$ -	\$ 1,600,000.00	\$ -	\$ -		\$ 1,600,000.00
	400,000.00	300,000.00	-	300,000.00	100,000.00	-	W. Richard and Barbara Andrau Powell Wildlife/Livestock Professorship	300,000.00
	500,000.00	350,000.00	-	350,000.00	150,000.00	-	Farm Credit Services of America College of Agriculture, Life Sciences, and Natural Resources Deanship	350,000.00
Total:	\$ 900,000.00	\$ 650,000.00	\$ -	\$ 650,000.00	\$ 250,000.00	\$ -		\$ 650,000.00

University of Wyoming
UW Matching Funds - 2020 State Appropriation

Request for Payment
June 30, 2026

UW Match Schedule Continued

Law Clinics and ELP

	Commitment Amount Approved for Match	Total Paid by Donor Prior to this Report	Payments by Donor this Report	Total Paid by Donor as of 6/30/2026	Net Unpaid by Donor	UW Match Requested this Quarter	Endowment Fund	UW Match Paid Prior to this Request
Commitments completed:	\$ 994,589.11	\$ 994,589.11	\$ -	\$ 994,589.11	\$ -	\$ -		\$ 994,589.11
	25,000.00	20,156.76	-	20,156.76	4,843.24	-	John M. Dunn Student Enrichment Fund	20,156.76
	25,000.00	19,900.00	100.00	20,000.00	5,000.00	100.00	Matlock Scholarship for Criminal Law & Justice	19,900.00
	125,000.00	62,499.99	-	62,499.99	62,500.01	-	Frank and Barbara Mendicino/David and Karen Carmichael College of Law Clinical & Experiential Learning Excellence Fund	62,499.99
	30,410.89	10,000.00	-	10,000.00	20,410.89	-	Salt Creek Energy Excellence Scholarship	10,000.00
	50,000.00	20,000.00	-	20,000.00	30,000.00	-	The Estate Planning Adjunct Faculty Fund	20,000.00
Total:	\$ 255,410.89	\$ 132,556.75	\$ 100.00	\$ 132,656.75	\$ 122,754.14	\$ 100.00		\$ 132,556.75
Grand Total	\$ 3,655,410.89	\$ 3,282,556.75	\$ 100.00	\$ 3,282,656.75	\$ 372,754.14	\$ 100.00		\$ 3,282,556.75

Grand Total Requested this Report:	\$100.00
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FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Consideration and Action: War Memorial Stadium – LED Video Displays and Video Broadcast Upgrades – Project and Budget Approval, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (September 2026)
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for the Athletics LED Video Displays and Video Broadcast Upgrades project and budget for War Memorial Stadium.

Athletics has requested renovations of the LED video displays and broadcasting system to support their audio/visual program as the current system is no longer performing at an acceptable level for Division I college athletics, with parts and software upgrades having long-lead times or not available. The project will include upgrading of the video modules within the existing infrastructure, and the broadcasting system equipment and software systems to support the video displays. This will entail removing the video display portion of the boards while leaving the existing structures in place. The east and west ribbon boards as well as the field level north end zone boards will all be addressed with this project. The project will increase energy efficiency and functionality with improved spectator experience.

Funding allocated to the project is as follows: West Stadium Project Funding - \$500,000; Trustees Special Projects Reserve - \$4,000,000, to be replenished through an annual transfer from the Athletics budget of \$400,000 beginning in FY2028 through FY2037. This results in a total project budget of \$4,500,000 including contingencies and administrative costs.

Administration is recommending the use of design-bid-build for the construction delivery method, with ME Engineers of Denver, CO providing design and bidding phase services. Pending project approval, construction bids for this project would be received in October 2026 and Administration would return to this Committee at the November 2026 meeting to seek a recommendation to execute a construction agreement.

ME Engineers designed the electrical and audio-visual system to support these upgrades as part of the West Stadium project.

Work is anticipated to begin in January 2027, with substantial completion expected by August 10, 2027 in order to allow time for testing prior to the 2027 football season.

Administration requests authorization to proceed with the Athletics LED Video Displays and Video Broadcast Upgrades project for War Memorial Stadium for an amount not-to-exceed Four Million Five Hundred Thousand Dollars (\$4,500,000), and to proceed with the design and bidding phase with ME Engineers, through the design-bid-build delivery method.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9 (IV)(E) and (F), the Board of Trustees shall approve projects over \$500,000 and Board approval is required to establish the delivery method.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to proceed with the Athletics LED Video Displays and Video Broadcast Upgrades project for War Memorial Stadium through the design-bid-build delivery method, with ME Engineers providing design and bidding phase services.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with the Athletics LED Video Displays and Video Broadcast Upgrades project for War Memorial Stadium, with a total project budget, including contingencies and administrative costs, not-to-exceed Four Million Five Hundred Thousand Dollars (\$4,500,000) with Five Hundred Thousand Dollars (\$500,000) to come from the West Stadium Project and Four Million Dollars (\$4,000,000) to come from the Trustees Special Projects Reserve account to be replenished through an annual transfer from the Athletics budget of \$400,000 beginning in FY2028 through FY2037 and proceed with the project design and bidding phase with ME Engineers utilizing the design-bid-build construction delivery method.”

AGENDA ITEM TITLE: 2027-28 Academic Year Tuition Preliminary Recommendations,
Schmid-Pizzato/Sheetz/Kean/Alexander

SESSION TYPE:

- ☐ Work Session
- ☐ Information Session
- ☐ Other
- ☒ [Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC GOALS:

- ☒ Yes (select below):
 - ☒ Institutional Excellence
 - ☒ Student Success
 - ☒ Service to the State
 - ☒ Financial Growth and Stability
- ☐ No [Regular Business]

☒ *Attachments are provided with the narrative.*

EXECUTIVE SUMMARY:

The Administration has eight recommendations for the 2027-28 academic year (FY2028) tuition rates to be addressed at the Trustees' September 2026 meeting. Action is recommended to give advance notice to all those affected by prospective tuition increases.

1. The administration recommends a tuition freeze for the base undergraduate resident and non-resident main campus tuition rates. This would also apply to block tuition rate calculations.
2. The administration recommends increasing the main campus graduate base rates by four percent. This represents an increase of \$15 per credit in resident graduate tuition and \$43 per credit in non-resident graduate tuition for FY2028. These increases would also apply to block tuition rate calculations.
3. The administration recommends increasing base rates for fully online and hybrid online program seekers by four percent. This represents an increase of \$9 per credit for resident undergraduate students, \$16 per credit for non-resident undergraduate students, \$15 per credit for resident graduate students, and \$23 per credit for non-resident graduate students for fiscal year 2028. These increases would also apply to block tuition rate calculations.
4. The administration recommends no change in tuition for the Executive Master of Business Administration, MS Health Services Administration, and the Bachelor's Reach for Accelerated Nursing Degree (BRAND) tuition rates.
5. The administration recommends setting the MS Finance and MS Accounting tuition at \$620 per credit for resident and non-resident, online and main campus students. This is a 4% increase to the current online MS Finance and Accounting tuition and resident, main campus rate. This is a 26% decrease from the non-resident main campus rate. As part of this request, the College will be requesting a new STEM MSA degree program for international students enrolling in these programs.
6. The administration recommends establishing a preferred tuition rate for international students from institutional partners or other sponsoring organizations.
7. The administration recommends creating tuition rates for students enrolled in Bachelor of Applied Science programs. These rates would be set for FY2028 at \$112 per credit for resident students and \$336 per credit for non-resident students. These rates would be lower than current undergraduate tuition rates because of lower operational costs for these programs. Additionally, these rates would be excluded from block tuition.
8. Additionally, the Administration recommends tuition changes for professional and differential programs as detailed in the attached tuition table.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

The Board of Trustees reviewed and approved its current Tuition Policy in January 2023.

At its September 2025 meeting, the Trustees approved the tuition rates for the 2026-27 academic year (FY2027).

At its July 2026 meeting, the Trustees reviewed preliminary tuition rates for FY28.

WHY THIS ITEM IS BEFORE THE BOARD:

The Board of Trustees' Tuition Policy states that the Administration may make recommendations on annual tuition rate increases for the Trustees' consideration.

ACTION REQUIRED AT THIS BOARD MEETING:

Board approval of the proposed tuition rates for the 2027-2028 academic year (FY2028).

PROPOSED MOTION:

I move to authorize the administration to implement the 2027-2028 tuition recommendations as presented to the Board of Trustees. [PLACEHOLDER]

PRESIDENT'S RECOMMENDATION:

The President recommends approval.

	A	B	C	C		D		D		
	2026-27 Academic Year (FY2027) Tuition (per credit hour)	Proposed 2027-28 Academic Year (FY2028) Tuition (per credit hour)	Percentage Increase	Dollar Increase per Credit		2026-27 Academic Year (FY2027) Block Tuition (per semester)	Proposed 2027-28 Academic Year (FY2028) Block Tuition (per semester)	Percentage Increase	Block Tuition Increase per Semester	
1	Undergraduate Resident Tuition *	\$187	\$187	0%	\$0		\$2,805	\$2,805	0%	\$0
2	Undergraduate Non-Resident Tuition *	\$749	\$749	0%	\$0		\$11,235	\$11,235	0%	\$0
3	Graduate Resident Tuition **	\$363	\$378	4%	\$15		\$3,630	\$3,780	4%	\$150
4	Graduate Non-Resident Tuition **	\$1,067	\$1,110	4%	\$43		\$10,670	\$11,100	4%	\$430
5	Undergraduate Resident Distance Tuition ***	\$215	\$224	4%	\$9		\$3,225	\$3,360	4%	\$135
6	Undergraduate Non-Resident Distance Tuition ***	\$388	\$404	4%	\$16		\$5,820	\$6,060	4%	\$240
7	Graduate Resident Distance Tuition ***	\$363	\$378	4%	\$15		\$3,630	\$3,780	4%	\$150
8	Graduate Non-Resident Distance Tuition ***	\$579	\$602	4%	\$23		\$5,790	\$6,020	4%	\$230

* Undergraduate block rates between 12-18 credits
 ** Graduate block rates between 9-12 credits
 *** Rate applies to students enrolled in a fully online

		A	B	C	C
		2026-27 Academic Year (FY2027) Tuition (per credit hour)	Proposed 2027-28 Academic Year (FY2028) Tuition (per credit hour)	Percentage Increase	Dollar Increase per Credit
1	Undergraduate Resident Tuition	\$187	\$187	0%	\$0
2	Undergraduate Non-Resident Tuition	\$749	\$749	0%	\$0
3	Graduate Resident Tuition	\$363	\$378	4%	\$15
4	Graduate Non-Resident Tuition	\$1,067	\$1,110	4%	\$43
5	Law School Resident Tuition - Continuing L3 students	\$599	\$623	4%	\$24
6	Law School Resident Tuition - Incoming L1 students for Fall 2027 and continuing L2 students	\$622	\$647	4%	\$25
7	Law School Non-Resident Tuition - All non-resident students	\$1,278	\$1,329	4%	\$51
8	Pharmacy Resident Tuition	\$642	\$668	4%	\$26
9	Pharmacy Non-Resident Tuition	\$962	\$1,000	4%	\$38
10	Master of Business Administration (MBA) Tuition	\$817	\$850	4%	\$33
11	MS Accounting Resident Tuition	\$595	\$620	4%	\$25
12	MS Accounting Non-Resident Tuition	\$833	\$620	-26%	-\$213
13	Master of Science (MS) in Speech Language Pathology Resident Tuition	\$524	\$545	4%	\$21
14	Master of Science (MS) in Speech Language Pathology Non-Resident Tuition	\$1,248	\$1,298	4%	\$50
15	College of Education Graduate Certificate in English as a Second Language - Resident Tuition	\$394	\$410	4%	\$16
16	College of Education Graduate Certificate in English as a Second Language - Non-resident Tuition	\$1,179	\$1,226	4%	\$47

		2026-27 Academic Year (FY2027) Tuition (per credit hour)	Proposed 2027-28 Academic Year (FY2028) Tuition (per credit hour)	Percentage Increase	Dollar Increase per Credit
17	Undergraduate Resident On-line Tuition ¹	\$215	\$224	4%	\$9
18	Undergraduate Non-Resident On-line Tuition ¹	\$388	\$404	4%	\$16
19	Graduate Resident On-line Tuition ¹	\$363	\$378	4%	\$15
20	Graduate Non-Resident On-line ¹ Tuition	\$579	\$602	4%	\$23
21	Executive Master of Business Administration (EMBA) Tuition ¹	\$850	\$850	0%	\$0
22	Land Surveying Certificate Program ¹	\$435	\$452	4%	\$17
23	Doctor of Nursing Practice (DNP) Resident Tuition	\$671	\$698	4%	\$27
24	Doctor of Nursing Practice (DNP) Non-Resident Tuition	\$1,239	\$1,289	4%	\$50
25	Bachelors Reach for Accelerated Nursing Degree (BRAND) Tuition	\$700	\$700	0%	\$0
		2026-27 Academic Year (FY2027) Tuition (per credit hour)	Proposed 2027-28 Academic Year (FY2028) Tuition (per credit hour)	Percentage Increase	Dollar Increase per Credit
26	ReNEW program	\$187	\$187	0%	\$0
27	Dental Hygiene Resident Tuition Contract (with Sheridan College) - per semester	\$3,770	\$3,921	4%	\$151
28	Dental Hygiene Special Resident Tuition Contract (with Sheridan College) - per semester	\$5,657	\$5,883	4%	\$226
29	Dental Hygiene Non-Resident Tuition Contract (with Sheridan College) - per semester	\$12,094	\$12,578	4%	\$484
30	MS in Health Services Administration Resident	\$839	\$839	0%	\$0
31	MS in Health Services Administration Non-Resident	\$1,063	\$1,063	0%	\$0
32	Online College of Business Graduate Programs (Non-MBA) Tuition ²	\$595	\$620	4%	\$25
33	Distance English Master's Program	\$373	\$388	4%	\$15
34	Online College of Education Graduate Programs Resident Tuition ¹	\$394	\$410	4%	\$16
35	Online College of Education Graduate Programs Non-Resident Tuition ¹	\$627	\$652	4%	\$25
36	Course Credits for recertification through the Wyoming PTSB in the form of 5959 and 4740 courses	\$73	\$76	4%	\$3

Note(s):

1. Courses for this program and/or degree are fully on-line or hybrid online courses.
2. The rate applies to resident and non-resident students in such online College of Business programs as MS Accounting, MS Finance, CFP Certificate, and other online concentrations or certificates

BRAND Undergraduate Program Tuition
University of Wyoming
College of Health Sciences
Fay W. Whitney School of Nursing
August 2026

Given the ever-changing healthcare landscape and increasing demands on healthcare professionals, it has become evident that investing in the continual improvement of our education is crucial. Therefore, the Fay W. Whitney School of Nursing respectfully requests the consideration of an exemption to the across the board tuition increase for the Bachelor's Reach for Accelerated Nursing Degree (BRAND) undergraduate Bachelor of Science in Nursing (BSN) student tuition starting in the Fall 2027 academic year.

Background:

- BRAND, offered through the Fay W. Whitney School of Nursing, is not only an accelerated program but also a distance program. The program delivery allows Wyoming's rural and isolated hospitals and agencies to partner with UW for clinical experiences for these students. BRAND's 15-month 'summer to summer' intensive program includes on-line learning, hybrid laboratory courses, and hands-on clinical experiences in hospitals across Wyoming. BRAND requires a motivated, independent and self-disciplined learner.
- The current tuition for FY 27 (\$700 resident/non-resident) is much higher than regional comparative schools (with few exceptions)--see Table 1. The number one question our students ask is what options they have for financing their education given they have often used financial aid opportunities in pursuing a previous degree. We are lucky to have given 4 students the BRAND loan this year. NOTE: This tuition is also higher than our doctoral program tuition of \$671/credit.
- Our students are primarily in state students which means we are educating students who are staying in Wyoming—many also go on to our DNP graduate program to become nurse practitioners.
- We were able select 20 students this past year, only turning away a few students due to lack of qualified applicants. Having a tuition that is competitive to other regional programs may help with attracting more highly qualified applicants and allow us to look at increasing enrollment in collaboration with our community partners (our enrollment capacity pre-COVID was 30 students).
- As nursing students, the cost of attendance for these students is also significant. Students must pay for uniforms, stethoscope/clinical equipment, and travel across the state for their clinical practicums. Additional costs are those related to textbooks and other required course materials, which are capped at the current StartRight+ rate.

Proposal: Request to exempt BRAND nursing tuition from the across the board increase for AY 2027-20208 to provide a closer match in tuition to our regional competitors.

Respectfully,

Dean, College of Health Sciences

Date

Provost and Executive Vice President

Date

Table 1: Regional Comparative School Accelerated BSN Tuition Rates

Institution	Resident Tuition	Non-resident Tuition	NOTES
University of Wyoming	\$700	\$700	Average \$9450/semester
University of Nebraska Medical Center	\$464	\$1249	Additional \$230/ semester course fee
South Dakota State University	\$451	\$572	Resident applies to WY residents as part of South Dakota Advantage Program; Additional \$110.60 per credit nursing fee.
Idaho State University	\$9339/semester	\$12,598 WUE rate	\$1612/semester nursing fee
Oregon Health & Sciences University	\$611	\$866	
University of Northern Colorado	\$495	\$610 WUE	
University of Colorado	\$619	\$928 WUE	
University of Washington	quarterly tuition 23 - \$13,430*	quarterly tuition rate 2023 \$13,430	NOTE: * refers to quarter system rates; 4 quarter program

Preferred International Tuition Rates: Comparator Analysis

Global Engagement Office, September 2026

This analysis surveys how comparator public universities structure preferred tuition rates for international students recruited through institutional partnerships, sponsoring agencies, 1+3 or 2+2 articulation agreements, and other collaborative arrangements. This confidential data was collected through professional networks and is not exhaustive but gives a good snapshot of examples, including regionally, of how other public universities use preferred tuition models to increase competitiveness. Prior to 2016, UW offered select international students a rate of 150% of in-state tuition. Currently, we offer that 150% rate to 10 students per year who attend UW under sponsorship from U.S. State Department-sponsored programs. Note that a preferred tuition option would allow UW to be more competitive despite cost escalations in other areas that have increased the overall “cost of attendance” for international students in recent years, including visa fees, housing, and health insurance.

Comparator Table

The following institutions offer negotiated or structural tuition discounts to international students from specific partner institutions, regions, or sponsoring organizations — typically tied to 2+2 transfer articulation agreements, regional recruitment MOUs, or strategic-field enrollment goals.

Institution	Partner / Program	Preferred Rate	Standard Rate	Annual Savings	QS Rank	USNWR Rank	Total Enrollment
University of Arizona	Sonora & Sinaloa, Mexico (regional partnership)	\$18,900	\$46,068	\$27,168	287	127	54,384
University of Mississippi	Hanoi Univ. of Civil Engineering, Vietnam (2+2, Civil Eng.)	\$10,278 (in-state)	\$31,068	\$20,790	1001–1200	169	28,405
Colorado State University	Thuyloi University, Vietnam (2+2, Water Resources Eng.)	\$25,000 (1/3 off non-res.)	\$37,502	\$12,502	540	151	34,412
University of Louisville	Alamein International Univ., Egypt (2+2, Bioengineering / CSE)	In-state (Eng.) / 65% non-res. (other)	\$29,960	\$16,000+	1001–1200	158	25,005

Institution	Partner / Program	Preferred Rate	Standard Rate	Annual Savings	QS Rank	USNWR Rank	Total Enrollment
Florida State University	FSU–Panama (2+2 transfer)	\$6,466 (in-state)	\$23,149	\$16,683	546	51	46,180

***Note:** Rankings shown are QS World University Rankings and U.S. News & World Report (USNWR) national rankings, included as a rough proxy for institutional prestige/selectivity relative to the discount offered. "Standard Rate" reflects each institution's published international or non-resident tuition and fees.*

How Peer Institutions Structure These Discounts

In discussions with peer institutions, we find that tuition discounts are typically negotiated through an MOU with a partner institution or sponsoring organization, then implemented as a unique tuition rate coded in Banner. A preferred rate, often ranging from roughly 20% to 50% off the non-resident rate, is tied to the student's ID and follows them for the duration of study. One regional peer noted that their approach is to aim for an aggregate discount of approximately 20%, generally landing between in-state tuition and a 20–50% reduction off the out-of-state rate.

Common Design Principles Across Peers

- Targeted, not general: discounts are extended only to specific recruited cohorts or students in strategically critical fields — not offered broadly to all international applicants.
- Partnership-driven: rates are attached to institutional partners, sponsoring agencies, or 2+2 pathway agreements, often with top-performing four-year undergraduates as the target population.
- Retention-linked: several programs frame the discount as a retention tool as much as a recruitment tool, since the rate follows the student for the duration of study.
- Competitive positioning: peers cite an increasingly competitive international recruiting landscape as the driver. Whereas prestigious research universities in the U.S. formerly competed for undergraduate international students primarily with the traditional "Big Four" (US, UK, Canada, Australia), we also now face increasingly fierce competition from prestigious public universities around the world as well as from English-language UK/US global branch campuses.

Strategic Rationale for UW

A preferred international tuition rate would help UW:

- Overcome limited brand awareness in international recruitment by increasing UW's visibility as a cost-effective value proposition for international applicants, a position UW previously occupied due to comparatively low out of state tuition rates.
- Support broader institutional goals to optimize yield, enhance recruitment efforts, diversify our international student body, and strengthen existing transfer articulation programs.
- Position UW competitively against peer institutions already offering structured discounts (see comparator table above).
- Recruit students in cohorts which tend to sustain over time, rather than as individuals.

- Be nimble with our international recruiting strategy in order to adapt to changing dynamics of visa wait times and approval numbers. The preferred tuition model would allow UW to pursue targeted regional scholarship opportunities in response to changing dynamics with consular visa approval rates around the world.
- Recruit top-performing students, including into key subject areas where UW seeks to drive enrollment and where Wyoming seeks to build capacity.

UW Rate Scenarios Under Consideration

The table below models potential preferred rate structures against UW's current tuition levels, following peer models.

Rate Scenario	Annual Rate	Savings vs. Current Non-Res. (\$22,646)	Discount off Non- Res. Rate
Current non-resident (baseline)	\$22,470	—	—
Current non-resident less top scholarship (\$8,000)	\$14,470	\$8,000	36%
Current resident (in-state) rate	\$5,610	\$16,860	75%
Proposed: 200% of resident rate	\$11,220	\$11,250	50%
Proposed: 250% of resident rate	\$14,025	\$8,445	38%

Highlighted rows represent the two scenarios modeled as a multiple of the current resident rate (\$5,610): 200% and 250%. Both fall within the discount range peer institutions report and below UW's current top-scholarship effective rate of \$14,055.

Next Steps

- Determine eligibility criteria to establish which types of partner institutions, sponsoring agencies, and/or strategic fields of study would qualify for the preferred rate.
- Define implementation mechanism (e.g., MOU-based negotiation with a coded tuition rate tied to student ID).

BUDGET COMMITTEE

COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: FY27 Off-Cycle Business Fee Book, Courtney

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☒ Yes
☐ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes *[Note: If yes, materials will also be included in the full UW Board of Trustee report.]*
☐ No
☒ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Per UW Regulation 7-11 (Tuition, Fees, Scholarships, and Financial Aid), student tuition, fees, and charges (“Fees”) and related policies and procedures shall be established by the Board of Trustees in the University Fee Book. The President, through the Division of Budget & Finance, shall maintain and publish the Fee Book.

The Board of Trustees approved the FY2027 Business Fee Book at the March 2026 meeting. However, the Committee received two off-cycle proposals over the summer. The Central Fee Book Committee convened on August 20, 2026, to consider the fee proposals from the new UW Aquatic Center and the newly formed WyGIS service center. The committee has collectively determined that the proposed additions are reasonable and needed to support the two campus operations. The committee organized these proposed additions and included them in the supplemental materials.

PRIOR RELATED COMMITTEE DISCUSSIONS/ACTIONS:

The Board accepts and approves the Business Fee Book each year, including the approval of the FY27 Business Fee Book during the March 2026 meeting.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

The Board of Trustees is responsible for establishing all fees, charges, and deposits assessed and refunds afforded to individuals applying for admission to the university, enrolled students, university employees, and the general public. Such fees shall be reasonable and prudent to adequately protect and control university funds, equipment, facilities, services, and materials.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

The Board approves the off-cycle FY2027 Business Fee Book proposals recommended to the Budget Committee.

PROPOSED MOTION:

In accordance with UW Regulation 7-11, I move the full Board to approve the additional FY27 Business Fee Book proposals for the UW Aquatic Center facility fees and the WyGIS service center fees, as discussed by the Biennium Budget Committee *[Placeholder]*

Intercollegiate Athletics - UW Aquatic Center

Note: Lifeguard staffing will be determined by the UW Aquatic Center staff and is non-negotiable. Staffing levels/requirements are based upon industry standards and state guidelines/statutes. Standard staffing levels are noted for reference, but may be subject to alteration. Lifeguards are billed as a direct cost at \$15/hour.

Full Facility Rental (Full Olympic Size Pool & Diving Well; Standard Lifeguard Staffing of 4 Guards)

University Events	Including, but not limited to, ASUW and Pokes Center for Community Resources, but excluding Intercollegiate Athletics, no admission charged	DC
Commercial Events	Admissions Charged (e.g. hosted meets)	375.00/hr + DC
	No Admission Charged	275.00/hr + DC
Non-Profit Organization Events	Admissions Charged (e.g. hosted meets)	175.00/hr + DC
	No Admission Charged	75.00/hr + DC
Scholastic Rate	**Scholastic rate is available for all "pre-collegiate" educational institutions (i.e., primary, elementary, and secondary public or private schools). The Scholastic rate does not apply to any post-secondary institution including, but not limited to, culinary and technical institutes.	60.00/hr + DC

Long Course Lane Rental (No Dive Well; Standard Lifeguard Staffing of 3 guards)

University Events	Including, but not limited to, ASUW and Pokes Center for Community Resources, but excluding Intercollegiate Athletics, no admission charged	DC
Commercial Events	No Admission Charged; Rental per hour per lane	25.50/hr/lane + DC
Non-Profit Organization Events	No Admission Charged; Rental per hour per lane	5.50/hr/lane + DC
Scholastic Rate	**Scholastic rate is available for all "pre-collegiate" educational institutions (i.e., primary, elementary, and secondary public or private schools). The Scholastic rate does not apply to any post-secondary institution including, but not limited to, culinary and technical institutes.	5.00/hr/lane + DC

Short Course Lane Rental (No Dive Well; Standard Lifeguard Staffing of 2 guards)

University Events	Including, but not limited to, ASUW and Pokes Center for Community Resources, but excluding Intercollegiate Athletics, no admission charged	DC
Commercial Events	No Admission Charged; Rental per hour per lane	13.75/hr/lane + DC
Non-Profit Organization Events	No Admission Charged; Rental per hour per lane	3.75/hr/lane + DC
Scholastic Rate	**Scholastic rate is available for all "pre-collegiate" educational institutions (i.e., primary, elementary, and secondary public or private schools). The Scholastic rate does not apply to any post-secondary institution including, but not limited to, culinary and technical institutes.	3.00/hr/lane + DC

Dive Well Only (No Main Pool Access; Standard Lifeguard Staffing of 2 guards)

***Note: Access to and use of diving boards/platforms is at the discretion of UW Aquatic Center staff.**

University Events	Including, but not limited to, ASUW and Pokes Center for Community Resources, but excluding Intercollegiate Athletics, no admission charged	DC
Commercial Events	No Admission Charged; Rental per hour	13.75/hr + DC
Non-Profit Organization Events	No Admission Charged; Rental per hour	3.75/hr + DC
Scholastic Rate	**Scholastic rate is available for all "pre-collegiate" educational institutions (i.e., primary, elementary, and secondary public or private schools). The Scholastic rate does not apply to any post-secondary institution including, but not limited to, culinary and technical institutes.	3.00/hr + DC

Wyoming Geographic Information Science Center (WyGISC) Service Center

WyGISC Services	Unit	Internal Rate	External Rate
Data Services (DB Storage/Server)	per service/yr	50	100
Data Services (Map/Web Services)	per service/yr	10	20
Data Services (File Storage S3)	per TB/yr	100	200
Application Development	Hour	55	110
Data Analysis Services	Hour	55	110
Grant Support	Hour	0	250
Workshop Support	Hour	80	150
Project Management	Hour	55	110
Data Consultation	Hour	55	110
Travel - Vehicle	Day	70	70
Travel - Lodging	Day	140	140
Travel - Per Diem	Day	Dependent upon Location	Dependent upon Location
Travel - Airfare	Trip	Dependent upon Location	Dependent upon Location

Wyoming Geographic Information Science Center

Mailing: 1000 E. University Ave

Phone: (307) 766-5299

Email: wygisc@uwyo.edu

URL: <https://www.uwyo.edu/wygisc/index.html>



University of Wyoming Foundation
MHRGC - Reserve for MHR Gateway FF&E Replacement
Balance as of June 30, 2026

Funds Received from the University of Wyoming	\$ 1,669,000
Funds Received from the University of Wyoming Foundation	2,289,000
Funds Received from Interest Income	287,135
Expenditures To Date*	<u>(2,198,188)</u>
Balance of Reserve for MHR Gateway FF&E Replacement	<u><u>\$ 2,046,947</u></u>

Anticipated FY27 Projects Approved by Foundation Board

Maintenance

• Gateway Center Conference Rooms - Wallcovering Replacement	
• Gateway Center Event Center - Carpet Replacement	
• Gateway Center Conference Room - Furniture Replacement	
• Gateway Center Event Center - Presentation Technology Replacement	
• Gateway Center Event Center - Cove Lighting Replacement	
Subtotal Estimate:	\$ (850,000)

New

• Gateway Center Service Hallway - Magnetic Door Holds	
• Gateway Center - New Advent Distinguished Alumni Medallion Service Awards Exhibit Display	
Subtotal Estimate:	(230,828)
Total FY27 Estimated Costs:	<u><u>\$ (1,080,828)</u></u>

*see attached expenditure detail sheet; invoices available upon request

University of Wyoming Foundation
MHRGC - Reserve for MHR Gateway FF&E Replacement
Detail of Expenditures as of June 30, 2026

FY2019 through FY2022			
Summary of FY2019 through FY2022 expenditure activity		\$	458,232.43
FY2023			
Summary of FY2023 expenditure activity		\$	804,568.12
FY2024			
Summary of FY2024 expenditure activity		\$	491,019.76
FY2025			
Summary of FY2025 expenditure activity		\$	207,829.83
FY2026			
Date	Vendor	Description	Amount
7/3/2025	American Paintbrush	Vinyl and raised lettering for office moves	\$ 915.00
7/14/2025	American Paintbrush	Name Vinyl and Door Signage	330.00
8/12/2025	Merchant Office Furniture	2nd Floor Open Office Flip	36,004.86
9/17/2025	American Paintbrush	Foundation Nameplate Vinyls	360.00
9/17/2025	American Paintbrush	Foundation Nameplate Vinyls	450.00
10/8/2025	Stick It Vinyl Sign and Banner	Light Pole Banners	591.00
10/16/2025	American Paintbrush	3 Talker Panels	195.00
10/30/2025	JSP Systems, LLC DBA/Digita	H LAMP 350W for PHWU-81B Projector	3,224.44
10/31/2025	Merchant Office Furniture	Office Furniture	7,899.34
11/7/2025	University Operations	Move Light and Diffuser in Room 301A	276.09
11/21/2025	Ace Hardware	Guy Wire Parts	300.96
11/26/2025	Stick It Vinyl Sign and Banner	Custom holiday banners	1,157.00
11/26/2025	Amazon.com	Commercial Material Carts	1,680.28
11/28/2025	Merchant Office Furniture	Office reconfiguration panels	8,656.02
12/15/2025	Merchant Office Furniture	Tables	14,520.03
1/8/2026	Amazon.com	Bulk Carts	862.26
1/15/2026	University Operations	Repair sliced cord on exterior wall splash control box	197.34
1/15/2026	University Operations	Replace driver for building sign on east side of MHRGC	443.20
1/31/2026	Advent, LLC	Replacement Screen for Areas of Distintion	75,000.00
2/10/2026	Joanne Kay Campbell	Vinyl Banners for Outside Gateway Center	1,369.00
2/11/2026	Advent, LLC	Deposit Payment for the Donor Signage Display	15,000.00
2/24/2026	Design Built Interiors	Completion of 3rd floor Office	7,933.12
2/27/2026	American Paintbrush	New Name Lettering for DOD	150.00
2/27/2026	American Paintbrush	Room Signage and Cubicle Names	210.00
2/28/2026	Advent, LLC	Deposit for	7,500.00
2/28/2026	RM Ruwart Design	Business Building Donor Signage, MHRGC Wallcovering	1,533.25
3/3/2026	Crescent Electric	Floor lights and drivers for floor lights for 1st floor concourse and atrium	3,086.31
4/30/2026	UW Telecomm	CAT6 Cable Labor	1,442.00
5/1/2026	Design Built Interiors	Down Pmt for DIRT Wall	5,451.88
5/1/2026	Avalis Wayfinding	Office ID Signs	121.94
5/1/2026	University Operations	Add Two Additional Outlets Behind Video Screen in Legacy Hall	1,623.90
5/4/2026	Advent, LLC	Donor Signange Conceptual Design	4,900.00
5/7/2026	University Operations	Repair Sconce in MHRGC	130.00
5/12/2026	Advent, LLC	Conceptual Design for Donor Signage (MHRGC)	9,400.00
5/25/2026	American Paintbrush	Acrylic Talker Panels	195.00
5/31/2026	Advent, LLC	Conceptual Design	1,000.00
6/4/2026	University Operations	Ceiling Grid/Tiles in Stair 4 Replaced and Add Metal Louver	5,019.10
6/4/2026	University Operations	Repair North Interior ADA Door at MHRGC	2,225.33
6/10/2026	Advent, LLC	Philanthropy Display - 5 Photo Panels & 5 Acrylic	13,500.00
6/29/2026	The Stage Depot	Replacement for Damaged Stage Legs	423.00
6/29/2026	American Paintbrush	Updated Nameplate Vinyls	270.00
Various	Various	Various small item expenses	991.39
		\$	236,538.04
Grand Total FY2019 through FY2026		\$	2,198,188.18

AGENDA ITEM TITLE: Trustee Reserve Accounts; Annual Report on Balances and Transactions, Kean

SESSION TYPE:

- ☐ Work Session
☐ Education Session
☒ Information Item
☐ Other:

[Committee of the Whole – Items for Approval]

APPLIES TO STRATEGIC PLAN:

- ☐ Yes (select below):
☐ Driving Excellence
☐ Inspiring Students
☐ Impacting Communities
☐ High-Performing University
☒ No [Regular Business]

☒ *Attachments are provided with the narrative—refer to Supplemental Materials Report.*

EXECUTIVE SUMMARY: The Annual Report on Balances of Reserve Funds shows the activity and unaudited ending balance of the following University Reserves as of June 30, 2026: Operating Reserve, Construction Reserve, Special Projects Reserve, Recruitment & Retention Reserve, Residence Hall Reserve, Legal, Risk, Audit, and Self-Insured Retention Reserve, and Passenger Plane Reserve. The FY26 beginning balance was \$67,836,689 and the unaudited ending balance for FY26 is \$66,228,976. With the exception of the Recruitment & Retention Reserve, no investment income was allocated to these accounts for the year, as all investment income for the University is deposited into Unrestricted Operating General University Operations rather than individual accounts in the general ledger. The Recruitment & Retention Reserve Account estimated payout for FY2027 is \$769,314. In addition to the reserve accounts listed here, the University has numerous accounts that have fund balances that carry forward from year to year. Unaudited Balances in these accounts are provided in a supplemental materials report.

Summary of University Reserves:

	FY2026 Beginning Balances on 07/01/2025	Unaudited Balance Prior to Reg. 7-10 Carryforward Policy as of 6/30/2026	Change from Prior Annual Report
Reserve Account:			
Capital Construction Reserves ⁽¹⁾	\$0	\$0	\$0
Residence Hall Capital Project	\$6,573,814	\$6,573,814	\$0
Transportation Plane Reserve	\$1,047,415	\$1,047,415	\$0
Legal, Risk, Audit, and Self-Insured Retention Reserve	\$3,990,096	\$3,990,096	\$0
General University Reserve (Unrestricted Operating Reserve)	\$43,613,458	\$43,613,458	\$0
Special Projects Reserve (Unrestricted Operating Reserve)	\$11,106,945	\$9,729,386	\$(1,377,559)
Recruitment & Retention Expendable Balance	\$1,504,961	\$1,274,807	\$(230,154)
	\$67,836,689	\$66,228,976	\$(1,607,713)

- (1) The Capital Construction Reserves account was over committed by \$14.3 million at the time all motions were approved. Investment earnings on the bond proceeds totaled \$9,160,706 and funded a portion of the overcommitment. As of July 1, 2026, anticipated reversions from the various capital projects funded by the Capital Construction Reserve account total \$6.6 million and will likely result in a positive balance in the Capital Construction Reserves account of \$1.5 million when all projects are completed.

PRIOR RELATED BOARD DISCUSSIONS/ACTIONS:

N/A

WHY THIS ITEM IS BEFORE THE BOARD:

Information item.

ACTION REQUIRED AT THIS BOARD MEETING:

N/A

PROPOSED MOTION:

N/A

PRESIDENT'S RECOMMENDATION:

N/A

Agency Head

Shane Reeves, President, University of Wyoming

Agency Contact

Mike Smith, Vice President Governmental Affairs and Community Engagement, University of Wyoming
(307) 766-3937

Old Main 206

Dept. 3434

1000 E. University Avenue Laramie, Wyoming 82071 msmith21@uwyo.edu

Website

www.uwyo.edu

Locations

University of Wyoming, Laramie

Branch Campus: University of Wyoming-Casper, Casper

UW County Extension Offices: Laramie (Albany), Greybull (Big Horn), Gillette (Campbell), Rawlins (Carbon), Douglas (Converse), Sundance (Crook), Lander (Fremont), Riverton (Fremont), Torrington (Goshen), Thermopolis (Hot Springs), Buffalo (Johnson), Cheyenne (Laramie), Afton (Lincoln), Kemmerer (Lincoln), Casper (Natrona), Lusk (Niobrara), Cody (Park), Powell (Park), Wheatland (Platte), Sheridan (Sheridan), Pinedale (Sublette), Rock Springs (Sweetwater), Jackson (Teton), Evanston (Uinta), Worland (Washakie), Newcastle (Weston), Fort Washakie (Wind River Indian Reservation)

Research and Extension Centers: Laramie, Lingle (James C. Hageman SAREC), Powell, Sheridan

Regional Centers: Torrington (Eastern Wyoming College); Cheyenne (Laramie County Community College); Sheridan (Sheridan College); Gillette (Gillette College); Cody; Powell (Northwest College); Rock Springs (Western Wyoming Community College); Riverton (Central Wyoming College); Jackson

Research Sites: Donald L. Veal Research Flight Center, Laramie; Elk Mountain Observatory, Elk Mountain; National Park Service Research Center at AMK Ranch, Grand Teton National Park; Red Buttes Environmental Biology Laboratory, Albany County; Wyoming Infrared Observatory, Jelm Mountain

Graduate Medical Education (GME): Casper, Cheyenne and Thermopolis

Educational Health Centers of Wyoming (EHCW): Laramie, Casper and Cheyenne

Budget Information

REVENUE BY SOURCE OF FUNDS – FY2026		
Tuition & Educational Fees, Net	\$70,364,328	13 %
Sales of Goods & Services	\$52,506,527	10%
Grants & Contracts ¹	\$17,265,171	3%
Other Operating Revenue ²	\$30,778,447	6%
Appropriations	\$264,616,981	50%
Gifts	\$67,012,786	13%
Investment Income	\$12,882,000	2%
Other Non-Operating Revenues	\$557,200	0%
Prior Fund Balance	\$17,756,763	3%
Total	\$533,740,202	
REVENUE BY FUND TYPE – FY2026		
Unrestricted Operating	\$409,902,169	77%
Designated Operating	\$82,001,718	15%
Restricted Expendable (Gifts)	\$41,836,315	8%
Total	\$533,740,202	
OPERATING EXPENSES – FY2026		
Salaries, Wages, and Benefits	\$360,558,524	68%
Services, Travel, and Supplies	\$103,045,868	19%
Utilities, Repairs and Maintenance, and Rentals	\$21,761,244	4%
Interest, Claims, and Other Expenses	\$17,060,910	3%
Capital Expense	\$395,000	0%
Other Non-Operating Expenses	\$100,600	0%
Internal Allocations and Transfers ³	\$30,818,056	6%
Total	\$533,740,202	

¹Excludes externally sponsored grant expenditures.

²Other Operating Revenue is mostly comprised of Federal Mineral Royalties in addition to miscellaneous revenue generated from various activities across the University.

³Includes provisions for replacement & depreciation and debt service.

Strategic Plan and Key Performance Indicators

Forward for Wyoming: Honoring our Heritage and Creating our Future – A Strategic Plan for the University of Wyoming

In January 2023, the University formally launched its current strategic plan: Forward for Wyoming: Honoring our Heritage and Creating our Future – A Strategic Plan for the University of Wyoming. Given the rapidly changing environment of higher education, the plan does not have a definitive end date, but we anticipate it will be active for at least five years, ending in FY27. The plan is comprised of five primary objectives and corresponding commitments and key execution strategies. The current report provides an overview of each objective as well as baseline data and progress made during FY25 on each key execution strategy.

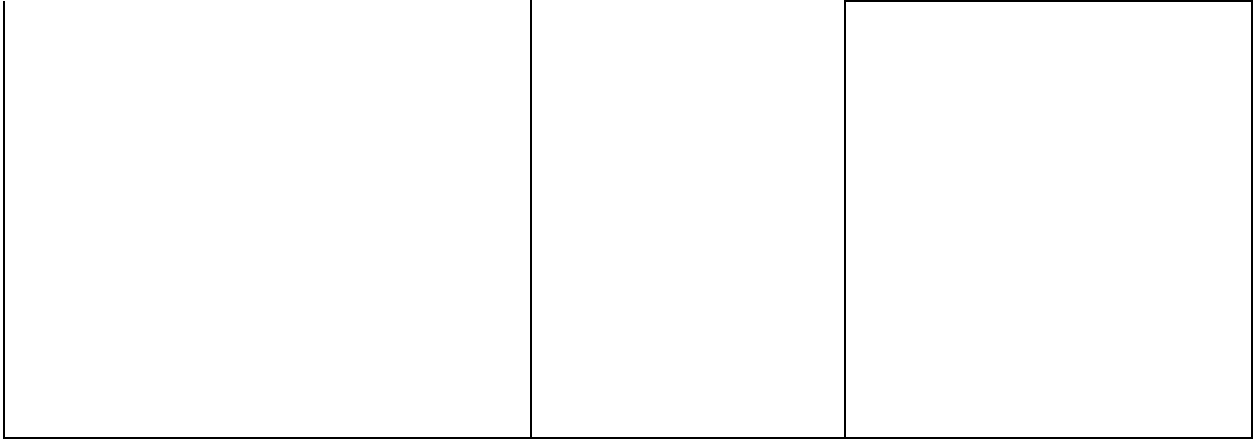
Objective 1: Enhance Student Success

Commitment: Integrate best practices in teaching and learning to produce skills required for life, work, citizenship, and adaptation to the needs of a changing world.

Key Execution Strategies

Key Execution Strategy	Baseline	Year 4 (FY 26) Progress
Strategically grow enrollment	Headcount Fall 2022 Undergraduate: 8,518 Graduate: 2,582 Total: 11,100	Headcount Fall 2025 Undergraduate: 8,138 Graduate: 2,681 Total: 10,819
Build a student-ready, student-focused enterprise	UW's primary focus has always been on the education and success of its students. A new strategic plan has identified new opportunities to enhance the way we support and prepare our students.	Implementation of key initiatives including Saddle Up orientation for first year and transfer students; Cowboy Coaching for all undergraduates; Navigate, a platform that supports success throughout the student life cycle. Data from students returning in Fall 2025 indicates that 80.5% of first-time, full-time students who participated in Saddle Up are retained from first-to-second year versus 51.6% of students who did not participate. In Fall 2025, 88.8% of students who met with a Cowboy Coach at least twice in 2024-25 were retained from first-to-second year.

Enhance graduate student support services	UW reformed the Graduate School in 2022 in order to centralize and enhance support services provided to graduate students.	Major enhancements include new professional development opportunities, student travel fund, and re- direction of student fees to meet student needs.
Increase enrollment and engagement with all student populations	Headcount Fall 2022 Undergraduate: 8,518 Graduate: 2,582 Total: 11,100	Headcount Fall 2025 Undergraduate: 8,138 Graduate: 2,681 Total: 10,819 UW continues to invest in enrollment and engagement initiatives. For example, the Express Transfer Agreement (ETA) program with several WY community colleges enables students to co-enroll at UW to provide a seamless transfer experience
Increase global engagement	In academic year 24-25, 597 students and 57 faculty members participated in study abroad. There was a total of 597 international students enrolled at UW during the same period. UW maintains 164 collaborative agreements with international institutions of higher education	For Fall 2025, there were a total of 629 international students enrolled at UW.
Prepare students for life and adaptation to a changing and increasingly digital world	Primary programs and services include the School of Computing, Shell 3D Visualization Center, and Geographic Information System (GIS) Certificate. UW endeavors to further integrate digital literacy into the student experience	UW launched several degree programs related to digital skills including an Applied Computing B.S. and an M.S. in Artificial Intelligence. Additionally, UW is the recipient of several grants, including a \$4 million grant from NSF to install a state-of-the-art research computing system.



Objective 2: Pursue Institutional Excellence

Commitment: Nurture a culture of diverse ideas and knowledge creation that promotes teaching, learning, community engagement, economic development, and world-class research.

Key Execution Strategies

Key Execution Strategy	Baseline	Year 4 (FY 26) Progress
Raise UW's scholarly capacity and profile nationally and internationally	UW does not currently track the scholarly activity of faculty outside of the University	UW faculty research is routinely featured in national and international journals and faculty are present regularly at high-profile academic conferences. UW has received the Carnegie R1 (Very High Research) Classification.
Value and reward all teaching, research, extension, engagement, innovation, inclusion, and service contributions to UW's mission	UW has a long history of valuing and rewarding academic activity. With an increasingly mobile workforce and complex needs of the University and State, it is critical that the University invest in initiatives that value and reward outstanding contributions.	Major initiatives include a) the creation of endowments to support research and faculty excellence, b) Presidential Fellowships, Presidential Scholarly Achievement Awards, and Provost Term Professorships to reward outstanding faculty and c) Recognition from the Carnegie Corporation for recognition of excellence in community engagement.
Celebrate and support free expression	UW has always been committed to creating an environment where diverse perspectives are heard and welcomed. This has been demonstrated through guest speakers, student organizations, tabling opportunities, and other activities.	UW continues to value and invest in initiatives related to free expression. UW received the highest rating to-date from the American Council of Trustees and Alumni (ACTA) for free expression.

Strengthen relationships with UW's external partners and stakeholders	As Wyoming's land-grant and flagship institution, building relationships with external partners and stakeholders is at the core of fulfilling our mission. UW does not currently track that extensive engagement.	Key partnerships and activities include collaborations with Wyoming's Community Colleges through WIP; the creation of the Office of Industry & Strategic Partnerships; Launched inaugural Community Engaged Faculty Institute; Collaborations with City of Laramie through Town & Gown partnership
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Objective 3: Provide a Supportive Community

Commitment: Foster a culture of community that values and cares for students, faculty, and staff. Key Execution Strategies

Key Execution Strategy	Baseline	Year 4 (FY 26) Progress
Build opportunity ladders for staff	Providing staff with opportunities to enhance their professional skills and seek employment opportunities has always been a priority of UW.	UW continues to explore ways to enhance and create opportunities for staff to advance their careers and expand their leadership skills, including the creation of leadership institutes for staff and faculty. Human Resources also offers multiple opportunities each month for employees to grow their skill sets.

Develop initiatives to hire, reward, and retain excellent staff and faculty	Recognizing the talents and contributions of UW employees is a critical part of a thriving university community.	UW has implemented several initiatives including a) President's Scholarly Achievement Awards, b) Presidential Fellowships, c) Provost Term Professorships, d) Leadership Institutes for faculty and staff, and e) Presidential Excellence Award for staff
Invest in resources that enhance the health and well-being of the UW community	UW currently maintains a variety of resources including the following: University Counseling Center, The Psychology Center, Wellspring Counseling Center, Half Acre Recreation and Wellness Center, Employee Assistance Program	UW has launched an initiative funded in part by the State called Wellness in the WEST – Where Everyone Strengthens Together. This comprehensive wellness program is dedicated to supporting the mental, emotional, and physical well-being of our campus community.
Expand efforts of accountability, inclusion, and transparency	UW has always strived to create and promote an environment that values accountability, inclusion, and transparency.	Major efforts include: a) regular town hall meetings with the President, b) inclusion of Staff and Faculty Senates in Leadership meetings, c) public posting of leadership meeting agendas and notes and d) finalization of a Shared Governance working group to enhance trust, transparency, and collaboration across campus

Objective 4: Engage with and Serve the State of Wyoming

Commitment: Sustain and enhance our extensive service to and engagement with the State to improve the mental, physical, and economic health of Wyoming and its residents.

Key Execution Strategies

Key Execution Strategy	Baseline	Year 4 (FY 26) Progress
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Invest in and leverage UW Extension and Research & Extension Centers	UW currently maintains extension centers in all 23 Wyoming counties and also maintains R&E Centers in Laramie, Lingle, Powell, and Sheridan	UW continues to serve the state of Wyoming through its Extension and Research & Extension Centers. From 4-H programming and pesticide safety education to food preservation and nutrition courses, Extension upholds the university's land-grant mission by offering learning opportunities for people of all ages
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Grow health and wellbeing initiatives across the state	Health and wellbeing initiatives currently provided by UW include a) Wyoming Institute for Disabilities, b) Community Health Worker Training Program, c) Family Medicine Programs, and d) Educational Health Center of Wyoming	UW continues to offer health and wellbeing services to the people of Wyoming through a) Wyoming Institute for Disabilities, b) Community Health Worker Training Program, c) Family Medicine Programs, and d) Educational Health Center of Wyoming
Expand the impact of the Wyoming Innovation Partnership	The Wyoming Innovation Partnership is intended to align education, workforce development, and industry to support Wyoming's economic development needs. Phase I of the WIP primarily focused on building state-wide infrastructure support for the initiative as well as energy and healthcare.	WIP's administrative home has transitioned to the Wyoming Business Alliance, with UW, the WY community colleges, and other partners continuing their collaboration and engagement. Current WIP activities include those related to digital infrastructure, energy, and healthcare.
Support Wyoming's economic and community development using the assets and expertise of all colleges and schools	UW maintains a variety of services to support economic and community development throughout the institution include IMPACT 307, Business Resource Network, Center for Entrepreneurship, and Innovation, and the Center for Business and Economic Analysis	UW continues to support economic and community development through multiple channels including the Center for Entrepreneurship & Innovation, The Small Business Development Center Network and the Center for Business and Economic Analysis

Enhance UW's connections with and service to the people of Wyoming	UW's land-grant mission is to be a unifying force expanding intellectual opportunity, advancing economic and cultural vitality, and contributing to the well-being of the communities that call Wyoming home.	As Wyoming's land-grant and flagship university, UW is proud to serve the people of Wyoming through a variety of initiatives including the Wyoming Center of Aging, the Malcolm Wallop Civic Engagement Program, The Trustees' Education Initiative, and programming through the Science Initiative
Grow educational opportunities for Wyoming	As the State of Wyoming's only 4- year, public institution, the University has a responsibility to serve the needs of the entire state. Current services include a) over ten fully online bachelor's degrees, b) Educational Opportunity Centers, and c) Student Educational Opportunity Program	UW continues to grow educational opportunities for the people of Wyoming. Examples include UW Extension, the Trustees' Education Initiative, the K-14 STEM Education Outreach Office, the Native American Summer Institute, and offering 12 fully online bachelor's degree programs.

Objective 5: Cultivate Financial Stability/Diversification

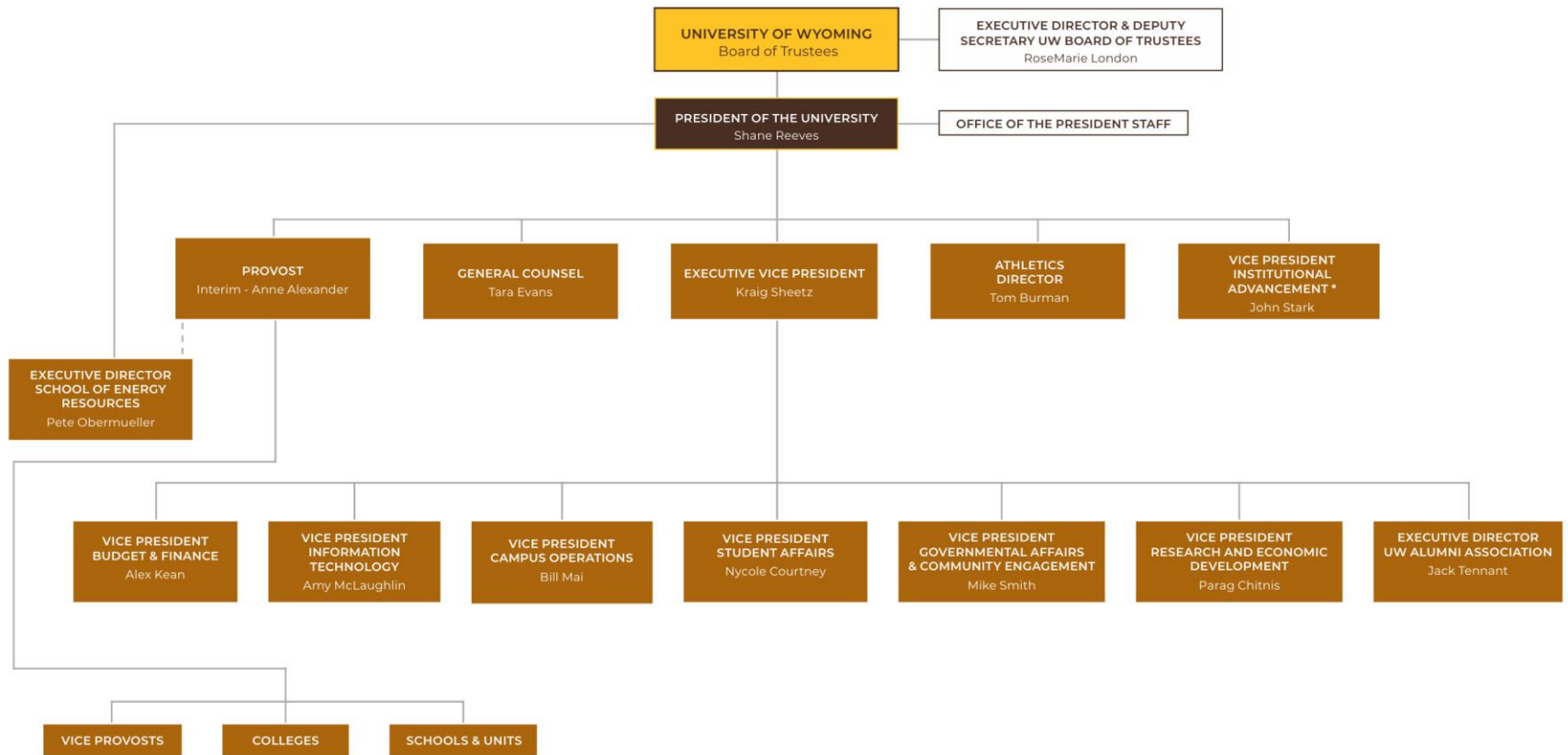
Ensure the long-term vitality of UW through diversification and growth of revenue streams and effective application of resources, infrastructure, and processes.

Key Execution Strategies

Key Execution Strategy	Baseline	Year 4 (FY 26) Progress
Strategically grow enrollment	Headcount Fall 2022 Undergraduate: 8,518 Graduate: 2,582 Total: 11,100	Headcount Fall 2025 Undergraduate: 8,138 Graduate: 2,681 Total: 10,819
Audit business processes to ensure effectiveness	Business processes are primarily audited at the local level. In addition, the Office of Internal Audit conducts audits regularly to ensure UW is adhering to laws, policies, and procedures.	Business processes continue to be primarily audited at the local level. In addition, the Office of Internal Audit conducts audits regularly to ensure UW is adhering to laws, policies, and procedures.
Grow external funding for research and scholarship across all disciplines	In FY 23, there were a total of \$119 million in research expenditures across the University	In FY 25 (the most recent year for which data is available), there were a total of \$183 million in research expenditures across the university
Leverage and grow corporate partnerships	UW has a long history of supporting corporate partnerships. Currently, support is disbursed throughout campus with multiple offices supporting this critical effort including the UW Foundation and Center for Entrepreneurship and Innovation.	UW continues to maintain an Office of Industry and Strategic Partnerships to connect industry to UW to create meaningful partnerships. These partnerships are opportunities for industry and strategic partners to create mutually beneficial relationships through research, education, and outreach.
Enhance the partnership between UW and the UW Foundation	A strong and enduring partnership existing between UW & the UW Foundation. The UW Foundation's mission is to raise, receive, and manage private gifts to maximize support for the University of Wyoming. The	UW and the UW Foundation continue to build on their mutually supportive relationship. In FY 26, the Foundation raised over \$100 million. Recent collaborations include planning for a potential comprehensive campaign and the annual Giving Day campaign

	President and CEO of the UW Foundation serves on the UW President's Cabinet.	
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Initiate planning for a comprehensive campaign	A comprehensive campaign is a strategic and collaborative fundraising initiative aimed at engaging as many stakeholders as possible to achieve fundraising goals. UW's last comprehensive campaign ended in 2005.	UW and the UW Foundation continue planning for a potential comprehensive campaign. UW and the UW Foundation collaborated with BWF Consultants to develop a Campaign Readiness Assessment
Review UW budget model and program offerings	The current unrestricted operating budget is based on an incremental model where each year, the same allocation or cap is distributed with slight changes.	In FY 25, a Budget Model Working Group established guiding principles and built a framework budget model to test the impact of various model elements. The working group continues to meet and recommend modifications based on feedback from campus.
Develop campus energy plan	The University maintains a Campus Utilities Master Plan that was last update in 2020.	The University continues to identify ways to use energy efficiently
Refine UW positioning, brand strategy, and brand promise	UW's brand strategy and positioning has benefitted from "The World Needs More Cowboys," and the "I Am A Cowboy" campaigns. In addition to winning national awards, a recent student survey shows the campaign resonated with existing students and half of all first-year students and sophomores in Fall of 2022 reported the campaign had a positive impact on their decision to attend UW. In addition, UW continues to fare well in national rankings when compared to its peer institutions.	UW is committed to building on past successes by constantly examining our brand, making changes as the market demands, and ensuring our marketing efforts highlight our unique culture and new and evolving programs important to tomorrow's Students. A campus-wide brand summit was held in FY 25 as part of the activity of the newly-established One UW Council which brings marketing, foundation, alumni association, athletics and others together to coordinate messaging.



*President & CEO, UW Foundation

Narrative for the Western Interstate Commission for Higher Education (WICHE) FY 2026 Annual Report
(July 1, 2025 - June 30, 2026)

General Information

WICHE has no administrative staff or director. Administrative support for the agency is provided through staffing at the College of Health Sciences and Student Financial Services in the University of Wyoming.

Agency Contact

Patrick Hardigan, Dean, University of Wyoming College of Health Sciences
(307) 766-3495
University of Wyoming
1000 E. University Avenue
Dept. 3432
Laramie, Wyoming 82071
dhardiga@uwyo.edu

Year Established

Wyoming's participation in the Western Interstate Commission for Higher Education was established by statute in 1953.

Statutory References

Wyoming Statutes, Title 21, Chapter 16, Article 2.

Number of Authorized Personnel

There are three WICHE commissioners appointed by the Governor. In FY 2026, Wyoming's representatives were Mike Smith, UW VP Governmental Affairs and Community Engagement Laramie; Former Senator Fred Baldwin, Kemmerer; and Laramie County Community College President Joseph "Joe" Schaffer, Cheyenne.

Organization Structure

WICHE is a separate operating entity funded by state legislative appropriation. The functions of the agency are performed by personnel within the University of Wyoming under the umbrella of the College of Health Sciences.

Clients Served

WICHE serves Wyoming residents from the undergraduate level through graduate and professional programs. WICHE also provides support and research for all Wyoming Community Colleges and the University of Wyoming.

Budget Information

FY 2026 General Fund Expenditures: \$ \$2,735,297.

Meeting frequency

The WICHE Commission meets twice per year. WICHE Certifying Officers meet once a year.

Mission and philosophy

The mission of WICHE, based upon its enabling legislation, is to provide residents within Wyoming and the other western states within the compact an opportunity to obtain high-quality, cost-effective education without replicating programs in every state.

Major Accomplishments/Efficiencies

The annual report published by the WICHE office is available on the web at: <http://www.wiche.edu>. Wyoming highlights are available at <http://wiche.edu/state-highlights/wyoming>.

Professional Student Exchange Program

Through WICHE's Professional Student Exchange Program (PSEP), Wyoming sent 91 students to out-of-state programs in 2025-26 in 9 different fields.

Field	# of Wyoming students
Dentistry	10
Medicine	10
Occupational Therapy	3
Optometry	7
Osteopathic Medicine	6
Physical Therapy	36
Physician Assistant	6
Podiatry	0
Veterinary Medicine	21
TOTAL	99

Western Regional Graduate Program

Wyoming sent 80 students to out-of-state institutions via the Western Regional Graduate Program, while receiving 6.

Western Undergraduate Exchange

1,122 Wyoming students participated in Western Undergraduate Exchange (WUE), attending schools in other WICHE states while 1,417 WUE students attended Wyoming institutions (UW and community colleges) from other WICHE states.

Internet Course Exchange

The University of Wyoming is a member of WICHE's Internet Course Exchange (ICE), an alliance of member institutions and systems that share distance delivered courses among two- and four-year institutions in the 16-state/territory WICHE region.

Interstate Passport Program

The Interstate Passport program to block transfer lower division general education courses facilitates transfer of students from other Passport institutions.

Narrative for the Western Interstate Commission for Higher Education (WICHE)
FY 2026 Write Off Report
(July 1, 2025 - June 30, 2026)

Agency Contact

Patrick Hardigan, Dean/ College of Health Sciences
University of Wyoming, College of Health Sciences. (307)
766-5712
University of Wyoming
1000 East University Avenue, Dept. 3432
Laramie, WY 82071
phardiga@uwyo.edu

Statutory References

Wyoming Statutes, Title 21, Chapter 16, Article 2.

WICHE PSEP Write Offs of Support Fees:

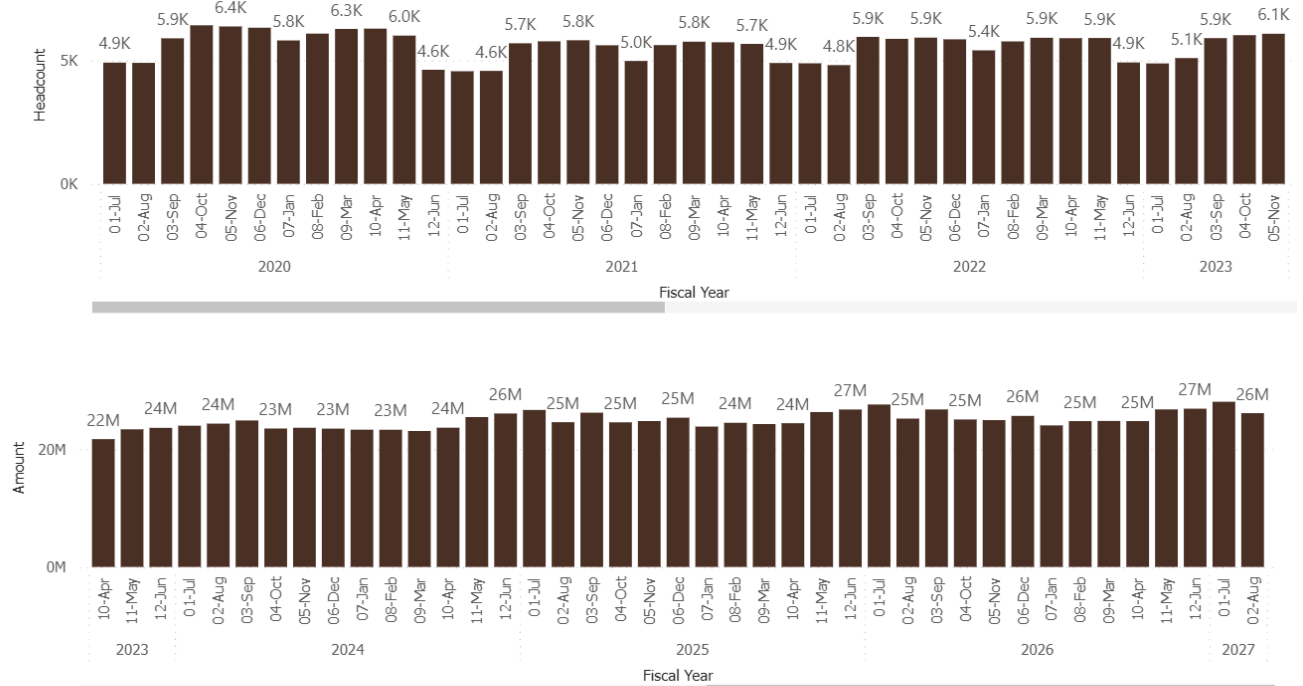
To date there have been no write off of support fees provided under the WICHE PSEP Contract which began to take effect in 2013. All individuals who have received money are either still in their educational process, repaying their obligation via service to the State of Wyoming or repaying the expended fund.

July 2026 Vacancy Savings Report

Sum of Total Division	Subdivision	Type 2 Salary	Fringe	Grand Total
Academic Affairs Division	College of Agriculture, Life Sciences & Natural Resources Subdivision	110,418.25	46,868.73	157,286.98
	College of Arts & Sciences Subdivision	24,768.00	11,913.40	36,681.40
	College of Business Subdivision	8,334.00	3,333.60	11,667.60
	College of Education Subdivision	20,951.00	10,398.26	31,349.26
	College of Engineering & Physical Sciences Subdivision	9,884.00	4,754.20	14,638.20
	College of Health Sciences Subdivision	206,608.10	90,142.50	296,750.60
	College of Law Subdivision	16,484.00	7,750.93	24,234.93
	Honors College Subdivision		2,833.33	2,833.33
	Provost Subdivision	120,797.00	59,702.10	180,499.10
	School of Computing Subdivision	23,668.33	9,934.00	33,602.33
	University Libraries Subdivision	21,007.00	8,847.09	29,854.09
Academic Affairs Division Total		562,919.68	256,478.14	819,397.82
Budget & Finance Division	Budget & Institutional Planning Subdivision	3,666.67	1,763.67	5,430.34
	Business Enterprises Subdivision	52,577.67	25,289.86	77,867.53
	Financial Affairs Subdivision	35,438.67	17,046.01	52,484.68
	Human Resources Subdivision	13,525.00	6,505.53	20,030.53
Budget & Finance Division Total		105,208.01	50,605.07	155,813.08
Campus Operations Division	Transportation Services Subdivision	9,868.62	4,746.81	14,615.43
	University Operations Subdivision	91,115.00	43,826.32	134,941.32
	University Police Subdivision	16,274.00	7,827.79	24,101.79
Campus Operations Division Total		117,257.62	56,400.92	173,658.54
General Counsel Division	General Counsel Subdivision	14,267.00	6,862.43	21,129.43
General Counsel Division Total		14,267.00	6,862.43	21,129.43
Information Technology Division	Information Technology Subdivision	82,276.93	39,575.21	121,852.14
Information Technology Division Total		82,276.93	39,575.21	121,852.14
Institutional Advancement & UW Foundation Division	Institutional Advancement & UW Foundation Subdivision	44,715.67	21,508.23	66,223.90
Institutional Advancement & UW Foundation Division Total		44,715.67	21,508.23	66,223.90
Intercollegiate Athletics Division	Intercollegiate Athletics Subdivision	43,608.00	20,975.45	64,583.45
Intercollegiate Athletics Division Total		43,608.00	20,975.45	64,583.45
Office of the President Division	President's Office Subdivision	16,346.00	7,862.43	24,208.43
Office of the President Division Total		16,346.00	7,862.43	24,208.43
Research & Economic Development Division	Research & Economic Development Subdivision	35,340.26	16,510.57	51,850.83
	Research & Innovation Subdivision	7,260.00	3,492.06	10,752.06
Research & Economic Development Division Total		42,600.26	20,002.63	62,602.89
Student Affairs Division	Dean of Students Subdivision	23,472.00	11,290.02	34,762.02
	Student Success & Wellness Subdivision	28,053.50	13,493.73	41,547.23
	VP Student Affairs Office Subdivision	14,376.00	6,914.86	21,290.86
Student Affairs Division Total		65,901.50	31,698.61	97,600.11
Grand Total		1,095,100.67	511,969.12	1,607,069.79

Payroll Snapshot Headcount Unduplicated By Month

Fiscal Year	Fiscal Month	Headcount	Amount
2027	02-Aug	5345	26,094,453.41
2027	01-Jul	5473	28,022,110.89
2026	12-Jun	5920	26,850,493.15
2026	11-May	6681	26,728,174.84
2026	10-Apr	6637	24,748,795.51
2026	09-Mar	6671	24,767,195.79
2026	08-Feb	6606	24,742,090.90
2026	07-Jan	5516	24,012,895.67
2026	06-Dec	6656	25,626,005.24
2026	05-Nov	6608	24,912,536.00
2026	04-Oct	6617	25,021,559.24
2026	03-Sep	6540	26,719,942.31
2026	02-Aug	5471	25,170,483.80
2026	01-Jul	5476	27,559,202.97
2025	12-Jun	5897	26,711,300.57
2025	11-May	6646	26,276,399.69
2025	10-Apr	6611	24,386,450.61
2025	09-Mar	6561	24,244,185.07
2025	08-Feb	6521	24,453,934.75
2025	07-Jan	5537	23,813,706.14
2025	06-Dec	6592	25,319,415.24
2025	05-Nov	6605	24,751,069.29
2025	04-Oct	6549	24,535,177.00
2025	03-Sep	6426	26,168,515.17
2025	02-Aug	5422	24,561,120.24
2025	01-Jul	5421	26,633,477.06
2024	12-Jun	5328	26,032,257.24
2024	11-May	6505	25,427,920.47
2024	10-Apr	6496	23,621,587.81
2024	09-Mar	6350	23,066,078.12
2024	08-Feb	6224	22,275,956.17



Quick Reference Guides

Email WyoCloud-Data@uwyo.edu with any questions and/or data requests

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Payroll Snapshot Headcount Unduplicated By Month

Fiscal Year	Fiscal Month	Benefited	Non-Benefited	Total Headcount	Benefited Amount	Non-Benefited Amount	Total Amount
2027	02-Aug	3167	2178	5345	22,857,263.95	3,237,189.46	26,094,453.41
2027	01-Jul	3160	2313	5473	23,525,689.35	4,496,421.54	28,022,110.89
2026	12-Jun	3155	2765	5920	23,519,596.24	3,330,896.91	26,850,493.15
2026	11-May	3148	3533	6681	22,426,464.55	4,301,710.29	26,728,174.84
2026	10-Apr	3161	3476	6637	20,824,143.14	3,924,652.37	24,748,795.51
2026	09-Mar	3168	3503	6671	20,762,780.62	4,004,415.17	24,767,195.79
2026	08-Feb	3174	3432	6606	20,783,017.94	3,959,072.96	24,742,090.90
2026	07-Jan	3178	2338	5516	21,053,120.15	2,959,775.52	24,012,895.67
2026	06-Dec	3157	3499	6656	20,857,157.11	4,768,848.13	25,626,005.24
2026	05-Nov	3160	3448	6608	20,657,353.29	4,255,182.71	24,912,536.00
2026	04-Oct	3162	3455	6617	20,694,551.73	4,327,007.51	25,021,559.24
2026	03-Sep	3177	3363	6540	21,341,940.49	5,378,001.82	26,719,942.31
2026	02-Aug	3173	2298	5471	21,776,290.71	3,394,193.09	25,170,483.80
2026	01-Jul	3164	2312	5476	23,047,217.12	4,511,985.85	27,559,202.97
2025	12-Jun	3168	2729	5897	23,332,864.75	3,378,435.82	26,711,300.57
2025	11-May	3159	3487	6646	22,097,672.89	4,178,726.80	26,276,399.69
2025	10-Apr	3164	3447	6611	20,500,258.89	3,886,191.72	24,386,450.61
2025	09-Mar	3162	3399	6561	20,286,278.49	3,957,906.58	24,244,185.07
2025	08-Feb	3157	3364	6521	20,494,805.72	3,959,129.03	24,453,934.75
2025	07-Jan	3172	2365	5537	20,869,124.12	2,944,582.02	23,813,706.14
2025	06-Dec	3145	3447	6592	20,709,070.79	4,610,344.45	25,319,415.24
2025	05-Nov	3150	3455	6605	20,463,542.66	4,287,526.63	24,751,069.29
2025	04-Oct	3151	3398	6549	20,191,501.06	4,343,675.94	24,535,177.00
2025	03-Sep	3150	3276	6426	20,930,737.05	5,237,778.12	26,168,515.17
2025	02-Aug	3147	2275	5422	21,417,318.17	3,143,802.07	24,561,120.24
2025	01-Jul	3111	2310	5421	22,330,504.67	4,302,972.39	26,633,477.06
2024	12-Jun	3105	2223	5328	22,933,012.13	3,099,245.11	26,032,257.24
2024	11-May	3064	3441	6505	21,478,655.51	3,949,264.96	25,427,920.47
2024	10-Apr	3057	3439	6496	19,852,726.64	3,768,861.17	23,621,587.81
2024	09-Mar	3054	3296	6350	19,607,571.52	3,458,506.60	23,066,078.12
2024	08-Feb	3055	3266	6321	19,616,302.26	3,650,462.81	23,266,765.07

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Entity

All 
Division

All 
Subdivision

All 
Organization

All 
Natural Account

All 
Fund Class

105 
Fund Source

All 

Fiscal Period	Period Budget	Period Actuals	Period Variance
01-Jul	18,636,502.50	17,299,557.48	1,336,945.02
02-Aug	18,636,502.50	16,645,819.62	1,990,682.88
03-Sep	18,636,502.50	0.00	18,636,502.50
04-Oct	18,636,502.50	0.00	18,636,502.50
05-Nov	18,636,502.50	0.00	18,636,502.50
06-Dec	18,636,502.50	0.00	18,636,502.50
07-Jan	18,636,502.50	0.00	18,636,502.50
08-Feb	18,636,502.50	0.00	18,636,502.50
09-Mar	18,636,502.50	0.00	18,636,502.50
10-Apr	18,636,502.50	0.00	18,636,502.50
11-May	18,636,502.50	0.00	18,636,502.50
12-Jun	18,636,502.50	0.00	18,636,502.50
Total	223,638,030.00	33,945,377.10	189,692,652.90

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Entity

All

Division

All

Subdivision

All

Organization

All

Natural Account

All

Fund Class

200

Fund Source

All

Fiscal Period	Period Budget	Period Actuals	Period Variance
01-Jul	3,450,333.74	3,849,674.23	-399,340.49
02-Aug	3,450,333.74	3,487,927.66	-37,593.92
03-Sep	3,450,333.74	0.00	3,450,333.74
04-Oct	3,450,333.74	0.00	3,450,333.74
05-Nov	3,450,333.74	0.00	3,450,333.74
06-Dec	3,450,333.74	0.00	3,450,333.74
07-Jan	3,450,333.74	0.00	3,450,333.74
08-Feb	3,450,333.74	0.00	3,450,333.74
09-Mar	3,450,333.74	0.00	3,450,333.74
10-Apr	3,450,333.74	0.00	3,450,333.74
11-May	3,450,333.74	0.00	3,450,333.74
12-Jun	3,450,333.74	0.00	3,450,333.74
Total	41,404,004.88	7,337,601.89	34,066,402.99

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