



Facilities Contracting Committee, Open Session

University of Wyoming
Salon D, Marian H. Rochelle Gateway Center
2026-09-23 10:30 - 13:00 MDT

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I. 10:30 a.m. Call to Order [The Committee may enter closed session at the discretion of the chairman.]	
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- 4. Feed Mill
- 5. Sheridan Maintenance Facility
- 6. Other

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IX. Other

X. 1:00 p.m. Adjourn

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

PILOT HILL – TRAIL NAMES

Presentation and Update · September 23, 2026

Pilot Hill Inc. will present to the Committee the names it proposes for the newly constructed trails on the Pilot Hill property. Sarah Brown Mathews, Executive Director of Pilot Hill Inc., is expected to make the presentation.

The University and Pilot Hill Inc. are parties to a long-term land access and use agreement covering the property and a management agreement. Pilot Hill is providing a list of the proposed names and a map. Twenty-eight names are proposed in total. Twelve of them apply to trails and roads that cross University-owned land and are shown in bold on the attached list.

The proposed names draw on donors to the project, the history of the area, and its wildlife and landscape. Trail 42 is named “Brown and Gold” in recognition of the University’s role in making the project possible. The existing road names Powerline Road and Old Rock Quarry Road are carried forward unchanged so they remain consistent with the public maps used by Search and Rescue.

No action is requested. The item is presented for the Committee’s information and discussion.

PILOT HILL (NEW) TRAILS NAMES PROPOSAL

Note: Bold trail number and name indicate trails cross UW owned lands.

Trail Number	Recommended Name	Notes
1	Doctors Orders	Honoring Dr. Ron Stebner, Marilyn Kite's father and local runner, advocate for outdoor recreation. Pedestrian only / universally accessible style trail. (Hughes Charitable Foundation recommendation)
2	Prairie Delight	Nod to the Albany County Commission and our Community's love for this prairie landscape. Pedestrian only trail. (Hughes Charitable Foundation)
3	Taking a Risk	Nod to Wayne and Molly Hughes for their vision for what Pilot Hill could become with a foundational investment. Pedestrian only. (Hughes Charitable Foundation)
4	Powerline Road	Roads remain consistent with the names on public maps for Search & Rescue
5	Janey's Trail	Honoring John Evans donation – in memory of the late Janey Hampton Evans. Pedestrian only and universally accessible style trail.
6B	Recess	In Schoolyard section. Consistent with school theme.
6C	Pop Quiz	In Schoolyard section. Consistent with school theme.
7, 17, 18	Old Rock Quarry Road	Roads remain consistent with the names on public maps for Search & Rescue
10	Jackalope	Nod to local youth running group and mythical Wyoming creature.
13	Recharge	Nod to the Casper Aquifer; this trail is one that recharges your spirit.
19	Bonsai	Prominent tree on this trail resembles a bonsai tree.
20	Laradise	Outstanding Laramie views Nod to Laramie community
21	Hole in the Wall	Trail leads to a shallow cave in a limestone ridge. Nod to Butch Cassidy.
22	Vagabond	Trail is a wandering route across the property.
23	Twist and Shout	A downhill biking only trail with a lot of berms, twists and if fun to ride.
24	Wooly Way	Nod to the sheep herding history of the area and Warren Livestock.

Trail Number	Recommended Name	Notes
26	Headwind	This trail is very exposed on the prairie – east-west route and often windy.
27	Limestone Cowboy	Trail features a lot of rolling (bucking) hills and limestone block walls, travels along the south edge of the quarry.
29	Speedgoat	Common place to see grazing Pronghorn, and nod to local Mountain Bike Team; 7220 Speedgoats.
31	Air Mail	Nod to the history of the name of Pilot Hill and historical air mail service
40	Pronghorn Passage	Nod to the resident wildlife and the famous pronghorn passage in Wyoming
41	Bonanza	Nod to the beauty of this trail and double entendre of western history
42	Brown and Gold	Nod to UW and their role in helping to make this place possible.
43	Fly By	Nod to the history of the name of Pilot Hill and historical air mail service.
PBJ re-route	Launchables	In Schoolyard section. Consistent with school theme - named by the community.
Boulder Connector	Hall Pass	In Schoolyard section. Consistent with school themes.
Scenic Loop	Scenic Loop	At highest point on property. Consistent with the existing commonly used name.
Top to Bottom	Gem City	Nod to Laramie's history; first town with electric lights in WY, name awarded in the 1870's

FACILITIES CONTRACTING COMMITTEE

COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Consideration and Action: Career and Technical Education – Renovation – Architect Selection and Project Delivery Method, Mai

- ☒ OPEN SESSION
- ☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☒ Yes (January 2026)
- ☐ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (September 2026)
- ☐ No

☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval to execute a contract for design services for the Career and Technical Education Renovation project, utilizing the design-bid-build project delivery method.

Approval of the architect is being sought to begin design phase services for the renovation of spaces within the College of Agriculture and College of Education. These renovations will support the College of Education's Career and Technical Education program. Approval of the selection at this meeting will allow the project to complete construction for the fall semester of 2028.

Design phase services are anticipated to commence in October 2026 with completion in July 2027. Construction is anticipated to be complete in July 2028.

Pending project approval, construction bids for this project would be received in June 2027 and Administration would return to this Committee at the July 2027 meeting to seek a recommendation to execute a construction agreement.

The funding for this project will be from the State allocation for the project. The funding for this contract will be from the project's design services budget and will not increase the total project budget of \$5,000,000.

Administration is recommending approval of the selection of Plan One Architects of Cheyenne, WY as the most qualified firm resulting from the University's qualifications-based selection process for design services. The selection followed a two-step request for qualifications and request for proposals process, with proposals solicited from three pre-qualified firms.

Administration requests authorization to execute a contract with Plan One Architects of Cheyenne, WY for an amount not-to-exceed Two Hundred Ninety-Five Thousand Six Hundred Twenty-Five Dollars (\$295,625) and to utilize the design-bid-build project delivery method.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9 (IV)(F), the Board of Trustees shall approve the project delivery method and provide authorization for the execution of contracts for design services.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to execute a contract with Plan One Architects of Cheyenne, WY for the Career and Technical Education Renovation project for an amount not-to-exceed Two Hundred Ninety-Five Thousand Six Hundred Twenty-Five Dollars (\$295,625) and approval of the design-bid-build project delivery method.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with the Career and Technical Education Renovation project utilizing the design-bid-build project delivery method, and to execute a contract with Plan One Architects of Cheyenne, WY in an amount not-to-exceed Two Hundred Ninety-Five Thousand Six Hundred Twenty-Five Dollars (\$295,625) funded via the project’s design services budget within the total project budget of \$5,000,000.”

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Consideration and Action: War Memorial Stadium – LED Video Displays and Video Broadcast Upgrades – Project and Budget Approval, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (September 2026)
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for the Athletics LED Video Displays and Video Broadcast Upgrades project and budget for War Memorial Stadium.

Athletics has requested renovations of the LED video displays and broadcasting system to support their audio/visual program as the current system is no longer performing at an acceptable level for Division I college athletics, with parts and software upgrades having long-lead times or not available. The project will include upgrading of the video modules within the existing infrastructure, and the broadcasting system equipment and software systems to support the video displays. This will entail removing the video display portion of the boards while leaving the existing structures in place. The east and west ribbon boards as well as the field level north end zone boards will all be addressed with this project. The project will increase energy efficiency and functionality with improved spectator experience.

Funding allocated to the project is as follows: West Stadium Project Funding - \$500,000; Trustees Special Projects Reserve - \$4,000,000, to be replenished through an annual transfer from the Athletics budget of \$400,000 beginning in FY2028 through FY2037. This results in a total project budget of \$4,500,000 including contingencies and administrative costs.

Administration is recommending the use of design-bid-build for the construction delivery method, with ME Engineers of Denver, CO providing design and bidding phase services. Pending project approval, construction bids for this project would be received in October 2026 and Administration would return to this Committee at the November 2026 meeting to seek a recommendation to execute a construction agreement.

ME Engineers designed the electrical and audio-visual system to support these upgrades as part of the West Stadium project.

Work is anticipated to begin in January 2027, with substantial completion expected by August 10, 2027 in order to allow time for testing prior to the 2027 football season.

Administration requests authorization to proceed with the Athletics LED Video Displays and Video Broadcast Upgrades project for War Memorial Stadium for an amount not-to-exceed Four Million Five Hundred Thousand Dollars (\$4,500,000), and to proceed with the design and bidding phase with ME Engineers, through the design-bid-build delivery method.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9 (IV)(E) and (F), the Board of Trustees shall approve projects over \$500,000 and Board approval is required to establish the delivery method.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to proceed with the Athletics LED Video Displays and Video Broadcast Upgrades project for War Memorial Stadium through the design-bid-build delivery method, with ME Engineers providing design and bidding phase services.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with the Athletics LED Video Displays and Video Broadcast Upgrades project for War Memorial Stadium, with a total project budget, including contingencies and administrative costs, not-to-exceed Four Million Five Hundred Thousand Dollars (\$4,500,000) with Five Hundred Thousand Dollars (\$500,000) to come from the West Stadium Project and Four Million Dollars (\$4,000,000) to come from the Trustees Special Projects Reserve account to be replenished through an annual transfer from the Athletics budget of \$400,000 beginning in FY2028 through FY2037 and proceed with the project design and bidding phase with ME Engineers utilizing the design-bid-build construction delivery method.”

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Consideration and Action: White Hall and Downey Hall – Deconstruction – Design Build Agreement, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☒ Yes (May 2026)
☐ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (September 2026)
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval for the Design Build Agreement for the deconstruction of White Hall and Downey Hall.

White Hall and Downey Hall were replaced with the recent completion of the new student housing within the Core Campus. The removal of these buildings is part of the 2021 campus master plan. Interior preparation work will begin in the winter and spring of 2027, and exterior deconstruction of both dorms will occur during the summer of 2027. Substantial completion is anticipated by the end of 2027.

The funding for the White Hall and Downey Hall deconstruction project will be from Major Maintenance FY2027-28 for an estimated deconstruction project cost of \$20,000,000.

The Request for Qualifications was publicly advertised and five (5) firms submitted responses. The top three rated firms were invited to submit proposals. Two firms submitted proposals on August 14, 2026. Administration is recommending approval of Colorado Cleanup Corporation as the qualified firm with the lowest project budget proposal.

Pending approval of the Design Build Agreement, the next action on this project would be the Guaranteed Maximum Price for the deconstruction work, which Administration would bring back to this Committee at the January 2027 meeting.

At the May 2026 meeting this Committee directed Administration to proceed with the selection process for the deconstruction of White Hall and Downey Hall. That process is complete, and Administration is returning to this Committee to seek approval of the Design Build Agreement for preconstruction services with Colorado Cleanup Corporation in an amount not-to-exceed One Hundred Fifty-Six Thousand Four Hundred Ninety-One Dollars and Seventy-Six Cents (\$156,491.76).

Administration is recommending proceeding with the Design Build Agreement for the deconstruction of White Hall and Downey Hall.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-8 (IV) B, any actions related to the acquisition, retention or disposal of real property shall be presented to the Board of Trustees Facilities Contracting Committee, who shall make a recommendation to the full Board of Trustees for consideration.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to enter into the Design Build Agreement with Colorado Cleanup Corporation for the White Hall and Downey Hall deconstruction project funded via Major Maintenance FY2027-28 in an amount not-to-exceed One Hundred Fifty-Six Thousand Four Hundred Ninety-One Dollars and Seventy-Six Cents (\$156,491.76).

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to enter into the Design Build Agreement with Colorado Cleanup Corporation for the White Hall and Downey Hall deconstruction project to be funded via FY2027-28 Major Maintenance for preconstruction services in an amount not-to-exceed One Hundred Fifty-Six Thousand Four Hundred Ninety-One Dollars and Seventy-Six Cents (\$156,491.76).”

FACILITIES CONTRACTING COMMITTEE
COMMITTEE MEETING MATERIALS

AGENDA ITEM TITLE: Consideration and Action: Tennis Courts – Resurfacing – Project Approval, Mai

- ☒ OPEN SESSION
☐ CLOSED SESSION

PREVIOUSLY DISCUSSED BY COMMITTEE:

- ☐ Yes
☒ No

FOR FULL BOARD CONSIDERATION:

- ☒ Yes (September 2026)
☐ No
☐ *Attachments/materials are provided in advance of the meeting.*

EXECUTIVE SUMMARY:

Administration is seeking Board approval of the Outdoor Tennis Courts Resurfacing project.

The current outdoor court surfaces of the six courts between the Recreation Fields and Cowboy Field north of Willett Drive are in need of resurfacing to restore playability and extend their useful life. The surface is peeling and cracking in multiple locations and playability is becoming impaired.

This project is in its early planning phase. Work is anticipated to commence Spring 2027 with substantial completion in August 2027.

Pending approval of this project, the funding will be from a donation of Eight Hundred Thousand Dollars (\$800,000) received by Athletics.

Administration recommends the use of the design-bid-build delivery method.

Administration requests authorization to proceed with the Outdoor Tennis Courts Resurfacing project for an amount not-to-exceed Eight Hundred Thousand Dollars (\$800,000) and to proceed with design documents and advertising.

WHY THIS ITEM IS BEFORE THE COMMITTEE:

Pursuant to UW Regulation 6-9 (IV)(E) and (F), the Board of Trustees shall approve projects over \$500,000 and Board approval is required to establish the delivery method.

ACTION REQUIRED AT THIS COMMITTEE MEETING:

Recommendation to the full Board of Trustees for Administration to proceed with design documents and advertising of the Outdoor Tennis Courts Resurfacing project funded via a donation received by Athletics with a total budget not-to-exceed Eight Hundred Thousand Dollars (\$800,000) and approval of project delivery method.

PROPOSED MOTION:

“I move to recommend to the full Board of Trustees to authorize Administration to proceed with construction of the Outdoor Tennis Courts Resurfacing project to be funded via a donation received by Athletics with a total budget not-to-exceed Eight Hundred Thousand Dollars (\$800,000) procured through the design-bid-build delivery method.”

Capital Construction Progress Report as of September 3, 2026

PROJECTS IN CONSTRUCTION

<https://www.uwyo.edu/administration/planning-and-construction/>

1. UW Student Housing and Dining (includes Phase 3 Landscaping)

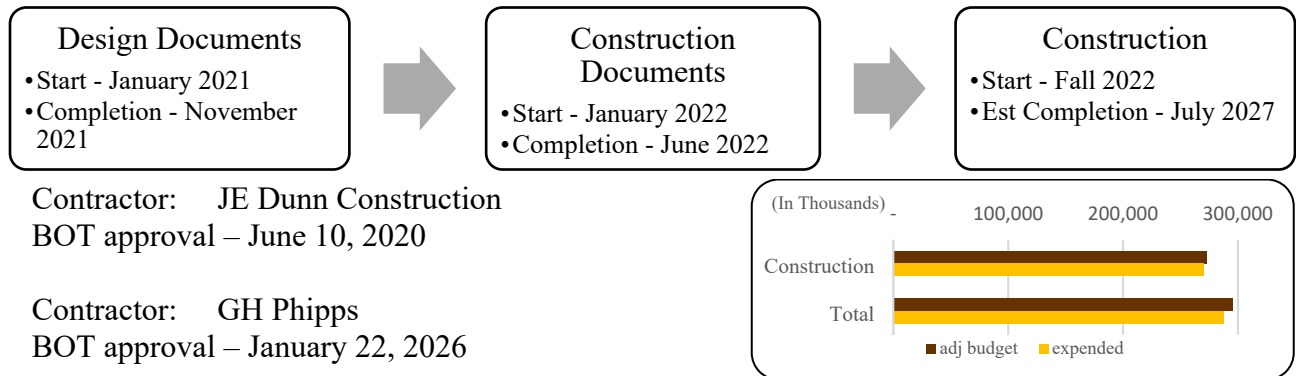


Table 1.1: Funding- Student Housing and Dining

Funding Sources:	Original Anticipated:	Actual:
UW – Housing Reserve Account	8,681,675.00	
UW – Construction Reserve Account	2,143,000.00	
Other Anticipated Costs- Funding TBD	199,484,216.00	1,000,000.00
UW – Housing Bonds and Earned Interest		215,525,971.25
State Appropriation 2023, SF0146, Enrolled Act 84, Sect 067, Sect 11(a)		72,933,050.92
Major Maintenance		5,999,868.83
VP Admin Indirect Cost		200,000.00
Total Project	210,308,891.00	295,658,891.00

Original budget was \$210,308,891 and was increased to \$290,308,891 because of inflation. Decreased budget by \$750,000 after approval from Board of Trustees in May 2024 to fund the West Campus Energy Plant Boiler Build-Out project. Funds reallocated accordingly. Budget increased overall by \$6,100,000 after approval from Board of Trustees in January 2026 to fund the Housing Phase 3 Landscaping project with funds reallocated from other projects.

Table 1.2: Project Expenses- Student Housing and Dining

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	183,367	82,617	6,771	272,755	(270,133)	(2,622)	-
Contingency	9,761	(1,428)	(7,116)	1,217	-	-	1,217
Design	9,231	365	354	9,950	(9,699)	(201)	50
FF&E	3,585	2,630	-	6,215	(4,395)	(6)	1,814
Tech	1,500	79	-	1,579	(675)	-	904
Admin	2,865	1,087	(9)	3,943	(2,514)	(232)	1,197
Total	210,309	85,350	-	295,659	(287,416)	(3,061)	5,182

210309**Project History Summary: Student Housing and Dining**

Pre-construction Fees	\$ 349,657.00
Guaranteed Maximum Price (Final with South Hall added)	\$258,317,088.00
Change orders (Student Housing & Dining)	\$ 8,931,062.36
TOTAL	\$267,597,807.36
Contract Substantial Completion Date – North Hall	July 1, 2025
Contract Substantial Completion Date – South Hall	December 16, 2025

Project History Detail: Student Housing and Dining**Statement of Contract Amount (JE Dunn)**

Original contract	Pre-construction fees	\$349,657
Amendment #2	Initial Guaranteed Maximum Price (includes pre-construction)	27,961,914
Amendment #3	Final Guaranteed Maximum Price (excludes pre-construction)	170, 246, 987
Amendment #4	South Hall added to Guaranteed Maximum Price	88,070,101
Change Order #1	Asbestos abatement on existing steam lines	289,541
Change Order #2	Cut and cap existing underground hydronic lines	30,757
Change Order #3	Leak investigation and repair chilled water lines	32,098
Change Order #4	Install 8" sanitary sewer in 15 th Street	244,823
Change order #5	Build/Install roundabouts on 15 th Street at Iverson & Willett	4,461,228
Change Order #7	Provide raked joints for exterior masonry (funded from CMAR GMP contingency)	0
Change Order #8	Concrete paving for round-a-bout	144,157

Change Order #9	Additional revisions to round-a-bout – Sorority Row to Ivinson)	88,553
Change Order #10	Hardscape coordination	35,727
Change Order #11	Tunnel cleanout relocation	5,299
Change Order #12	Key blanks for North and South Halls	5,976
Change Order #13	Replacement kitchen equipment	17,949
Change Order #14	S2 integration to Netbox TrakWEB database for North and South Hall key cabinets	7,889
Change Order #15	Revisions to 15 th Street round-a-bout	30,139
Change Order #16	Guardrail/handrail revisions	30,278
Change Order #17	Steam line investigation	8,745.36
Change Order #18	Closet curtain backing	120,391
Change Order #19	15 th Street revisions	206,541
Change Order #20	South Hall site work revisions as required to occupy the building	2,414,275
Change Order #22	Jufeba proffer trays (dining)	9,957
Change Order #23	Hobart accessories (dining)	39,176
Change Order #24	Round-a-Bout modifications for statue installation	255,308
Change Order #25	Card reader for North Hall elevator	3,666
Change Order #26	Ivinson monument pier footing modifications	1,718
Change Order #27	Card reader on North Hall door S7-1	16,008
Change Order #28	Elevator revisions (South Hall)	8,909
Change Order #29	Wood trim around Nana wall (South Hall)	4,562
Change Order #30	Cat6a data in North & South halls	13,741
Change Order #31	Landscaping revisions (North Hall)	5,084
Change Order #32	Dock striping/signage adjustments (North Hall)	35,344
Change Order #33	Traffic control for statue setting	5,739
Change Order #34	Striping/Signage/Hardscapes	19,808
Change Order #35	Window film South Hall study rooms	3,611
Change Order #36	Guardrail at kitchen floor sink	5,706
Change Order #37	Gas pressure regulators on each water heater for North & South Halls	17,952
Change Order #38	Building outlets/door hardware/exterior items for North Hall	45,052
Change Order #39	Drainage revisions (South Hall west courtyard)	42,857
Change Order #40	South access drive hardscapes	1,917
Change Order #41	Shower threshold dams	14,054
Change Order #42	Millings at south access drive	4,272
Change Order #43	Hobart accessories	961
Change Order #44	North Hall camera revisions	12,042
Change Order #45	South Hall portico drainage revisions	11,605
Change Order #46	Drainage revisions – Half Acre/South Hall	30,709

Change Order #47	Fencing repair	5,509
Change Order #48	Revisions along 15 th Street	42,834
Change Order #49	Revisions to unsuitable subgrade for light pole	23,368
Change Order #50	Framing/drywall for ceiling in Room 1203K	1,598
Change Order #51	Grease duct access doors	16,892
Change Order #52	Purchase existing fencing	12,426
Change Order #53	CREDIT – change order #49 rejected	(23,368)
Change Order #54	Misc landscape/hardscape modifications	43,164
Change Order #55	Relocation of shutoff valve to fireplace wall	3,631
Change Order #56	Steel handrail for area well & cage around gas shutoff valve	20,884
Adj contract		267,597,807.36

Project History Summary: Student Housing and Dining (Landscaping)

Construction contract	\$ 5,158,000.00
Change orders	\$ 0.00
TOTAL	\$ 5,158,000.00
Contract Substantial Completion Date – Landscaping	July 1, 2027

Project History Detail: Student Housing and Dining (Landscaping)

Statement of Contract Amount (GH Phipps)

Original contract		\$5,158,000
Adj contract		\$5,158,000

Project History Summary: Student Housing and Dining TOTAL

GMP (JE Dunn) and Construction contract (GH Phipps)	\$ 272,755,807.36
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Project Update: UW Student Housing and Dining

Work Completed/In Progress:
• Site work activities are complete. • North and South Hall warranty completion. • North and South Hall commissioning completion. • North Hall and Dining 11-month warranty walk complete. • Phase 3 Landscaping in progress: - Area 401 (Education Lot) fence relocated after move-in activities. - Area 401 Demolition is underway. - Area 401 Underground utilities are getting ready to start. - Area 402 (South of Education Building) is complete and turned over to UW. - Area 402 Underground electrical activities are complete. - Area 402 Demolition activities are complete. - Area 403 (North of College of Business) Site wall are nearing completion. - Area 403 Trees and sod are being installed.

- | |
|--|
| <ul style="list-style-type: none">- Area 403 Irrigation is nearing completion.- Union loading dock is complete.- Reviewing submittals ongoing. |
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Issues Encountered with Proposed Resolution for Each:
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- | |
|--|
| <ul style="list-style-type: none">• We discovered a treated soil layer roughly 8 to 10 inches thick under the existing parking lot. We have consulted the design team and have received direction on how to proceed. The treated soil will be removed and replaced where necessary with suitable soils under the lawn area and we will wheel roll any of the concrete areas to ensure that the soils are suitable for the new concrete paving. |
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Work Planned for Upcoming Month:

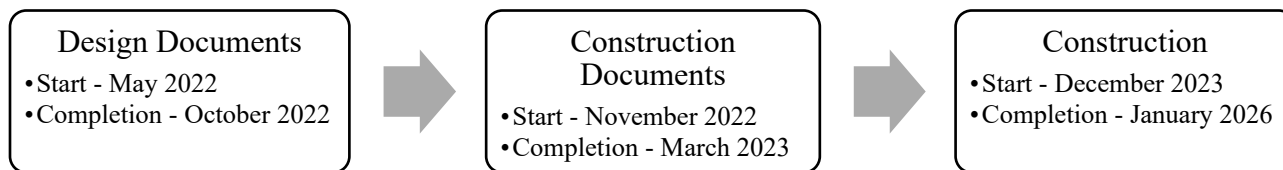
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| <ul style="list-style-type: none">• Area 403 Site hardscapes and landscapes.• Area 403 Site walls and hardscapes.• Area 401 Utilities. |
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UW Housing Phase I
Housing Projects Summary:

Project	Bonds + Earned Interest	State Appropriation	Major Maintenance	Other (TBD)	Other (VP Admin)	Other (Grant)	Other (City of Laramie)	Total	Expenditures + Obligations	Remaining Balance
Student Housing & Dining (See Item #1)	\$ 215,525,971	\$ 72,933,051	\$ 5,999,869	\$ 1,000,000	\$ 200,000	\$ -	\$ -	\$ 295,658,891	\$ 290,477,558	\$ 5,181,333
West Campus Energy Plant: Boiler Build-Out (Complete)	\$ -	\$ 750,000	\$ 1,329,998	\$ -	\$ -	\$ -	\$ -	\$ 2,079,998	\$ 2,079,998	\$ -
Ivinson Parking Garage (Complete)	\$ 24,955,226		\$ 94,774	\$ -	\$ -	\$ -	\$ -	\$ 25,050,000	\$ 25,022,397	\$ 27,603
Wyoming Hall Utility Relocation (Complete)	\$ 13,351,911		\$ 32,818	\$ -	\$ -	\$ -	\$ 88,686	\$ 13,473,416	\$ 13,473,416	\$ -
Bus Garage/Fleet Relocation (Complete)	\$ 2,657,501		\$ -	\$ -	\$ 204,134	\$ 5,053,316	\$ -	\$ 7,914,950	\$ 7,914,950	\$ -
Wyoming Hall Deconstruction (Complete)	\$ 1,492,288		\$ 1,838	\$ -	\$ -	\$ -	\$ -	\$ 1,494,127	\$ 1,494,127	\$ -
West Campus Satellite Energy Plant (Complete)	\$ 616,773		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 616,773	\$ 616,773	\$ -
563 N. 14th Street Property Purchase (Complete)	\$ 300,659		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,659	\$ 300,659	\$ -
Fleet Rental Services (Complete)	\$ -		\$ -	\$ -	\$ 203,519	\$ -	\$ -	\$ 203,519	\$ 203,519	\$ -
TOTAL	\$ 258,900,328	\$ 73,683,051	\$ 7,459,298	\$ 1,000,000	\$ 607,653	\$ 5,053,316	\$ 88,686	\$ 346,792,332	\$ 341,583,396	\$ 5,208,936

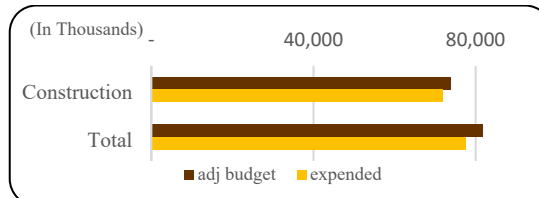
Athletics Facilities

2. War Memorial Stadium: West Stands Renovation (Lower Stands, Concourse & Plaza, Loge & Press Boxes)



Contractor: GE Johnson Construction Wyoming
BOT approval – July 15, 2022

Architect: Arete Design Group
BOT approval – May 14, 2020



Original Project Budget (May 2022) \$57,500,000 (a)
Adjusted Project Budget \$81,900,000 (d)

**Table 2.1: Funding- War Memorial Stadium:
West Stands Renovation**

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2021, HB0121, Enrolled Act 73, Section 3 (a) (ii)	6,000,000	6,000,000
UW Foundation – donor funds	19,500,000	17,650,000
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	13,500,000	11,650,000
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067		28,350,000
Major Maintenance (2023-2024)	6,800,000	6,800,000
UW Construction Reserve	11,700,000	11,450,000
Total Project	57,500,000	81,900,000

Original project was \$57,500,000 and increased to \$84,900,000 because of inflation. Budget reduced by \$3,000,000 after approval from the Board of Trustees in January 2026 to fund the Housing Phase 3 Landscaping project.

Table 2.2: Project Expenses- War Memorial Stadium: West Stands Renovation

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	34,696	33,444	5,634	73,774	(71,851)	(1,923)	-
Contingency	13,240	(10,221)	(1,633)	1,386	-	-	1,386
Design	4,294	(947)	(254)	3,093	(3,017)	(76)	-
FF&E	2,140	495	(1,968)	667	(518)	-	149
Tech	1,706	1,084	(1,073)	1,717	(1,043)	(36)	638
Admin	1,424	545	(706)	1,263	(1,059)	(132)	72
Total	57,500	24,400	-	81,900	(77,488)	(2,167)	2,245

Project History Summary: War Memorial Stadium: West Stands Renovation

Pre-construction fees	\$ 143,000.00
Guaranteed Maximum Price	\$67,996,706.00
Change Orders	\$ 5,634,194.30
TOTAL	\$73,773,900.30
Contract Substantial Completion Date	January 23, 2026

Project History Detail: War Memorial Stadium: West Stands Renovation**Statement of Contract Amount (GE Johnson)**

Original contract	Pre-construction fees	\$143,000
Amend#1	Guaranteed Maximum Price (excludes Pre-construction fees)	67,996,706
Change Order #1	Replace existing waste line (upper bowl)	150,136
Change Order #2	Asbestos abatement	14,087
Change Order #3	Additional hardware	17,314
Change Order #4	Revised roofing & drywall/spray foam insulation; credit - removal of rigid insulation	8,380
Change Order #5	Revision to finish selections for ceiling, flooring & paint	25,315
Change Order #6	Revise louvers, ductwork, BIM modeling	10,966
Change Order #7	Glazing & fire sprinkler revisions	33,384
Change Order #8	Re-route sewer main	7,246
Change Order #9	Re-route waterline	67,685
Change Order #10	Split air handling unit with direct expansion (DX) coil for maintenance and serviceability	94,000
Change Order #11	Expansion of visiting team locker room	520,939
Change Order #12	Rotate fan coil units & move supply grilles	23,862

Change Order #13	Change roof fastening/metal panels for light fixtures	39,698
Change Order #14	Modifications to field level can lights	18,653
Change Order #15	Drywall additions at press level	5,643
Change Order #16	Bridge club entry ceiling change	24,394
Change Order #17	Combine freezer and cooler into one large unit	22,982
Change Order #18	IT/AV additions (including DVSports replay)	218,160
Change Order #19	Environmental graphics	283,192
Change Order #20	Steel modifications	41,120
Change Order #21	Additional TV displays and system feeds (approved at May BOT meeting)	316,547
Change Order #22	Additional flashing, trim, duct work not in original design	47,116
Change Order #23	Additional joint sealant around K frames and upper stadia	11,779
Change Order #24	Video/communication cabling for sports replay	19,101
Change Order #25	Lighting fixtures/paint beams/hose bib/hardware/tile wall	30,282
Change Order #26	Add parapet/interior drainpipe for drainage modifications	39,877
Change Order #27	Add Tyvek to plaza ceiling	10,432
Change Order #28	Installation of (8) donor pillars	597,869
Change Order #29	Fencing and gates	979,353
Change Order #30	Elevator chase storm drainage	47,458
Change Order #31	Enclosure for audio visual column/conduit pathway	43,377
Change Order #32	Pathways & fiber to video control room	49,876
Change Order #33	Nitrogen generator for dry sprinkler system	5,169
Change Order #34	Replacement of windows	18,861
Change Order #35	Addition of wireless local area network (WLAN) & coax locations	43,597
Change Order #36	Added pathway/cabling for replay ring down	49,194
Change Order #37	Revised infrastructure/hardscape for freezer & cooler	31,685
Change Order #38	Added innerducts at AV/IT column	37,976
Change Order #39	Roof deck support steel	36,521
Change Order #40	Paint fire conduit	4,045
Change Order #41	Overhead door holder & stop mounting	6,569
Change Order #42	Add raceway/EM circuitry for MUSCO lighting & control panel	17,952
Change Order #43	Paint wall graphics in lieu of vinyl	44,183
Change Order #44	Soffit and insulation	28,318
Change Order #45	Re-feed of cabling	16,067
Change Order #46	Concourse pull back	42,900
Change Order #47	Visitor locker room lighting/fire alarm devices	4,583

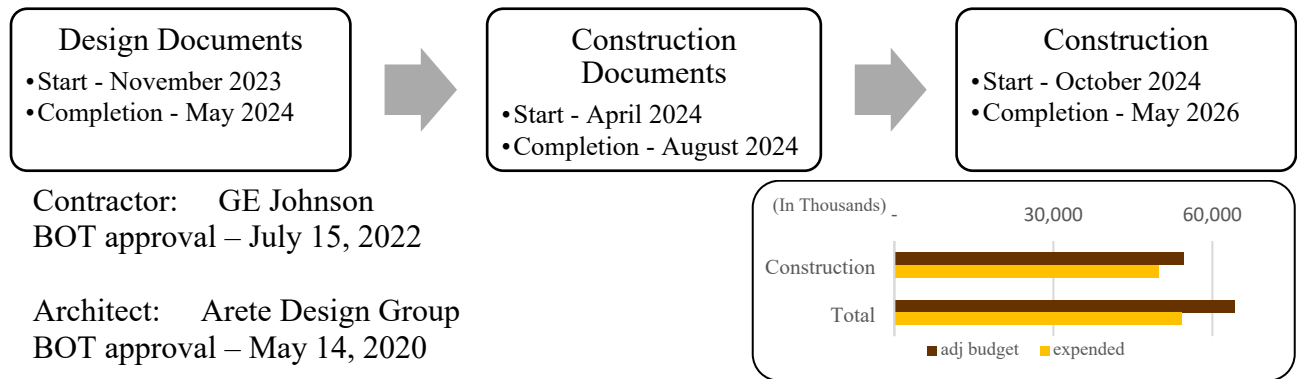
Change Order #48	MEP exterior access panels	14,294
Change Order #49	Air barrier installation & sealing	40,424
Change Order #50	Fence/gate changes & irrigation modifications	47,847
Change Order #51	Concourse joint sealant	4,956
Change Order #52	Fiber install for play clocks	43,258
Change Order #53	Ribbon board fiber	15,851
Change Order #54	Revise club vestibule column finishes	8,023
Change Order #55	Relief damper	3,213
Change Order #56	DTV extension	15,111
Change Order #57	TK elevator standby coverage	35,743
Change Order #58	Generator maintenance service agreement	3,510
Change Order #59	Metal panel additions at loge box	36,908
Change Order #60	Additional soffit framing, insulation, ACM metal addition	35,206
Change Order #61	Press box insulation	18,498
Change Order #62	Misc. structural clarifications	20,217
Change Order #63	Press level glazing/partition revisions	16,846
Change Order #64	A/V clarifications in PA room	14,329
Change Order #65	Countertop reinforcement – Rms 41,44,58	6,884
Change Order #66	Press box corridor wall layout shift	16,453
Change Order #67	Power pull for Verizon antennas	5,327
Change Order #68	MEP chase enclosures	25,666
Change Order #69	Vomitory pipe chase finish	10,512
Change Order #70	Misc paint & finishes	17,646
Change Order #71	Duct bank under cooler & misc site concrete	38,731
Change Order #72	MEPF chase slab & N elevator pit wall	10,164
Change Order #73	Loge box sign numbering	44,595
Change Order #74	Added power for club level kitchen	8,266
Change Order #75	Loge windscreen & rail	47,481
Change Order #76	Misc site concrete & truncated dome	5,797
Change Order #77	Additional site concrete	45,475
Change Order #78	Press Box countertop break metal at curtainwall	12,134
Change Order #79	Thermostat confirmation	5,161
Change Order #80	Power addition for controls	7,287
Change Order #81	Signage package detail clarification	2,354
Change Order #82	Field level steel for metal panel	31,712
Change Order #83	Loge area windscreens & rail (demo/paint)	8,844
Change Order #84	West stands bird netting	48,725
Change Order #85	Drain piping at elevator & club roof diverter	41,907
Change Order #86	Weifield – project acceleration	26,500
Change Order #87	B&W – project acceleration	47,955
Change Order #88	Downspouts & storm piping addition	32,177
Change Order #89	Visitor locker room expansion openings finish	17,798
Change Order #90	Roofing repairs & terminations	42,192

Change Order #91	Game day standby time (E2Optics & MSI)	23,154
Change Order #92	Project acceleration to maintain critical path/game day schedule	40,506
Change Order #93	Storm drain piping at club level/roof diverters, metal gutters, and downspouts	41,193
Change Order #94	Addition of steel edge/corner detailing at metal panel	29,559
Change Order #95	Acceleration of completion of TVRP cabling installation (E2 Optics)	43,694
Change Order #96	Lobby stair railing modifications	29,150
Change Order #97	K-Frame column & DVSPORT accelerations	44,737
Change Order #98	Field Level & IT 49 accelerations (E2 Optics)	39,510
Change Order #99	Club Level accelerations (E2 Optics)	45,790
Change Order #100	Field Observation & Field/Press Box modifications (Puma Steel)	21,127
Change Order #101	Replace Club Level transformer	31,363
Change Order #102	Concourse Level accelerations (E2 Optics)	43,669
Change Order #103	Flashing detail (k-frames)	10,922.30
Adj contract		73,773,900.30

Project Update: War Memorial Stadium: West Stands Renovation

Work Completed/In Progress:
11-month warranty walk items.
Issues Encountered with Proposed Resolution for Each:
None at this time.
Work Planned for Upcoming Month:
- Complete final warranty items. - Issue final completion.

3. UW Aquatics Center



Original Project Budget (May 2022) \$42,500,000 (a)

Adjusted Project Budget \$64,178,314 (d)

Table 3.1: Funding- UW Aquatics Center

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
UW Foundation – donor funds	500,000.00	500,000.00
State Appropriation 2021-2022, SF0067, Enrolled Act No. 19	21,500,000.00	21,342,600.00
State Appropriation 2023, SF0146, Enrolled Act 84, Section 067	-	14,566,949.08
Major Maintenance (2023-2024)	9,500,000.00	9,500,000.00
Major Maintenance (2025-2026)	5,500,000.00	5,500,000.00
UW Construction Reserve/TBD	5,500,000.00	12,768,764.92
Total Project	42,500,000.00	64,178,314.00

Original project was \$42,500,000 and increased to \$62,335,714 because of inflation. Budget was increased by \$3,000,000 for additional foundation and structural construction. \$157,400 allocated to design of 22nd & Willett Streets Roundabout. Budget was reduced by \$1,000,000 after approval from the Board of Trustees in January 2026 for the Housing Phase 3 Landscaping project.

Table 3.2: Project Expenses- UW Aquatics Center

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	25,399	27,169	2,070	54,638	(49,936)	(4,702)	-
Contingency	9,865	(5,547)	(2,360)	1,958	-	-	1,958
Design	3,158	(138)	290	3,310	(3,231)	(79)	-
FF&E	1,502	(412)	-	1,090	(143)	(60)	887
Tech	1,610	(1,010)	-	600	(229)	(38)	333
Admin	966	1,616	-	2,582	(733)	(218)	1,631
Total	42,500	21,678	-	64,178	(54,272)	(5,097)	4,809

Project History Summary: UW Aquatics Center

Pre-construction Fees	\$ 136,000.00
Revised Guaranteed Maximum Price	\$ 53,373,776.00
Change Orders	\$ 1,127,940.00
TOTAL	\$ 54,637,716.00
Contract Substantial Completion Date	August 1, 2026

Project History Detail: UW Aquatics Center**Statement of Contract Amount (GE Johnson)**

Original contract	Pre-construction fees	\$136,000
Amend #1	Guaranteed Maximum Price (excludes Pre-construction fees)	49,737,537
Change order #1	Deduct for removal of building permit from CMAR's scope; reduced energy consumption allowance; reduced gravel refresh at parking lots	(301,823)
Amend #2	Revised Guaranteed Maximum Price (net of change order #1)	53,373,776
Change order #2	Revisions to north exterior elevation	289,471
Change order #3	Added Pre-Construction Fee	48,000
Change order #4	Surface agitator at dive pool	26,383
Change order #5	Exterior masonry changes	15,800
Change order #6	Pilaster cap flashing	22,630
Change order #7	Parapet cap framing/joint sealants	42,886
Change order #8	Finish stucco on pilasters (return to job site)	37,682
Change order #9	Locker room revisions	23,098
Change order #10	Change north wall to brick	27,350
Change order #11	Crosswalk striping	25,489

Change order #12	Recast front entry stone; increased substantial completion by 33 days	27,373
Change order #13	Remote generator annunciator	2,377
Change order #14	Environmental graphics package	74,724
Change order #15	Access controls	17,717
Change order #16	Corbett pool infill	446,960
Adj contract		\$54,637,716

Project Update: UW Aquatics Center

Work Completed/In Progress:

- Aquatics Center is complete and in use.
- Punch-list completion.
- Commissioning completion.
- Warranty.
- Audio visual (A/V) upgrades ongoing.
- Corbett infill is complete.
- Corbett punch-list is complete.
- Final A/V install scheduled for winter break.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- A/V upgrades on the Aquatics Center and Corbett Classrooms.

4. Laramie R&E Center Feed Mill Replacement

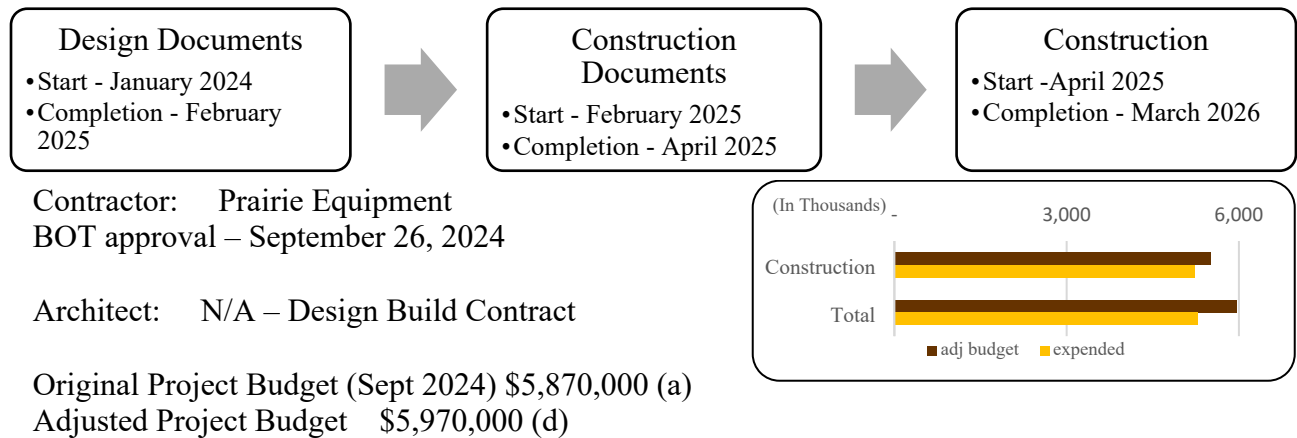


Table 4.1: Funding- Laramie R&E Center Feed Mill Replacement

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	5,870,000.00	5,970,000.00
Total Project	5,870,000.00	5,970,000.00

Table 4.2: Project Expenses- Laramie R&E Center Feed Mill Replacement

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	5,300	81	134	5,515	(5,227)	(288)	-
Contingency	350	19	(223)	146	-	-	146
Design	-	-	-	-	-	-	-
FF&E	-	-	89	89	-	(89)	-
Tech	35	-	-	35	(3)	-	32
Admin	185	-	-	185	(52)	(34)	99
Total	5,870	100	-	5,970	(5,282)	(411)	277

Project History Summary: Laramie R&E Center Feed Mill Replacement

Construction contract	\$ 222,000.00
Change orders	\$ 5,292,730.96
TOTAL	\$ 5,514,730.96
Contract Substantial Completion Date	February 26, 2026

Project History Detail: Science: Laramie R&E Center Feed Mill Replacement

Statement of Contract Amount (Prairie Equipment)

Original contract	Pre-construction fees	\$222,000
Amend #1	Establish GMP	5,078,000
Change order #1	Install an 80' aluminum IT tower with concrete base	15,800
Change order #2	Air slide gate assemblies	40,035.30
Change order #3	Slide gate installation	30,338.25
Change order #4	Electric for hay barn	4,800
Change order #5	Gas line disconnect	800
Change order #6	Install wire bin sensors	32,645.38
Change order #7	Materials for stair package on tower	48,769.89
Change order #8	Bin access modifications, extend substantial completion	41,542.14
Adj contract		\$5,514,730.96

Project Update: Laramie R&E Center Feed Mill Replacement

Work Completed/In Progress:

- Electrical installation.
- Equipment start-up.
- Substantial completion issued.
- Punch-list complete.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- Issue final completion.

5. Sheridan R&E Center Maintenance Facility

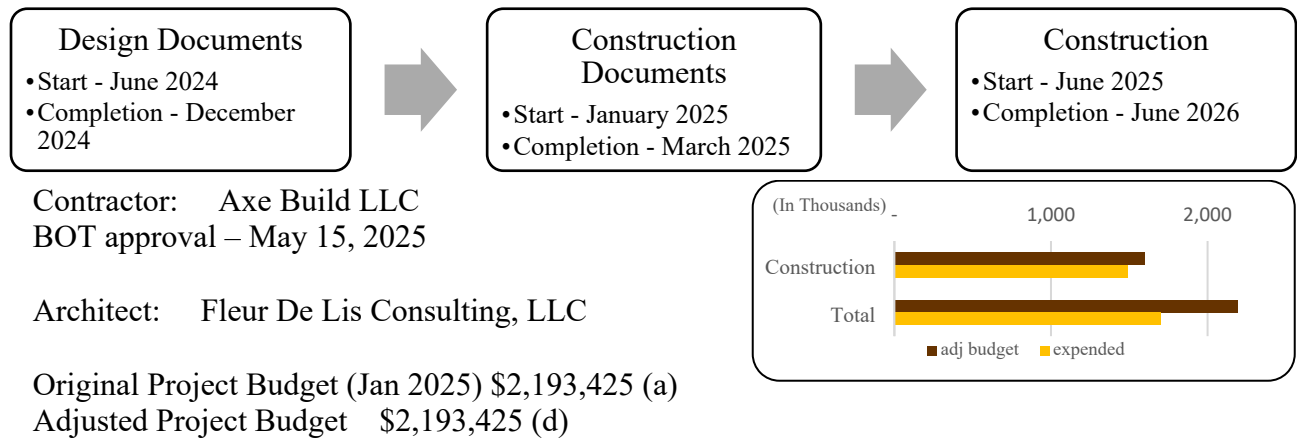


Table 5.1: Funding- Sheridan R&E Center Maintenance Facility

<u>Funding Sources:</u>	<u>Original Anticipated:</u>	<u>Actual:</u>
State Appropriation 2022, SF0067, Enrolled Act 19, Section 067	2,193,425.00	2,193,425.00
Total Project	2,193,425.00	2,193,425.00

Table 5.2: Project Expenses- Sheridan R&E Center Maintenance Facility

(In Thousands)	Budget	Additional Funding/Adj	Use of Contingency	Adj Budget	Expenditures	Obligations	Remaining Balance
	(a)	(b)	(c)	(a+b+c)=(d)	(e)	(f)	(d+e+f)=(g)
Construction	1,657	(206)	148	1,599	(1,493)	(106)	-
Contingency	228	206	(156)	278	-	-	278
Design	153	-	8	161	(160)	(1)	-
FF&E	26	-	-	26	-	-	26
Tech	10	-	-	10	-	-	10
Admin	119	-	-	119	(52)	(2)	65
Total	2,193	-	-	2,193	(1,705)	(109)	379

Project History Summary: Sheridan R&E Center Maintenance Facility

Construction contract	\$ 1,451,118.00
Change orders	\$ 147,755.00
TOTAL	\$ 1,598,873.00
Contract Substantial Completion Date	June 1, 2026

Project History Detail: Science: Sheridan R&E Center Maintenance Facility

Statement of Contract Amount (Axe Build LLC)

Original contract		\$1,451,118
Change Order #1	Additional fill & forming materials/sewer clean out	2,845
Change Order #2	Addition of utility sink	8,377
Change Order #3	Gutters/downspout for west elevation of existing shop	2,908
Change Order #4	Concrete pad for stairs at west exterior	743
Change Order #5	Addition of gutters/downspouts	38,485
Change Order #6	Pump house modifications	25,795
Change Order #7	Concrete work, GFCI outlets, ADA ramp, heat trace, fire extinguisher	40,994
Change Order #8	Seed chamber installation	27,608
Adj contract		\$1,598,873

Project Update: Sheridan R&E Center Maintenance Facility

Work Completed/In Progress:

- Punch list items complete.
- Seed chamber infrastructure install complete.
- Seed chamber install and owner training complete.

Issues Encountered with Proposed Resolution for Each:

- None at this time.

Work Planned for Upcoming Month:

- Issue final completion.