

UNIVERSITY OF WYOMING
Operational and Maintenance Costs for the
Berry Biodiversity Conservation Center and the
Energy Innovation Center
Pursuant to 2010 Session Law, Chapter 39, Section 325b

July 31, 2013

As stipulated in Wyoming legislative session law, UW is to report annually on the amount of expenditures and sources of revenue for maintaining and operating the Berry Biodiversity Conservation Center and the Energy Innovation Center located on the university's campus. The reporting period must be the most recently completed fiscal year, which in this instance, is FY2013.

UW incurred the following operational and maintenance expenses for the Berry Biodiversity Conservation Center in FY13:

- Operations and Maintenance
 - Maintenance: \$36,977
 - Custodial: \$78,855
- Utilities (*Note: Expenses for June are estimated*)
 - Coal: \$39,178
 - Water: \$2,260
 - Electric: \$47,073
- Total: \$204,343

UW incurred the following operational and maintenance expenses for the Energy Innovation Center in FY13:

- Operations and Maintenance
 - Maintenance: \$6,271
 - Custodial: \$26,104
- Utilities (*Note: Expenses for June are estimated*)
 - Coal: \$32,740
 - Water: \$2,722
 - Electric: \$39,739
 - Chilled Water: \$144
- Total: \$107,720

These expenses were charged to the Physical Plant line item of the Section 1 budget. Specific funding streams for this line item include state general funds, grants and federal mineral royalties.