**Proposed plan for FY18 Residual Funds**

Estimated funds available---$16 million

Proposed use in priority order:

1. Science Initiative building repayment to operating and capital reserves---$10 million
   1. Note: this leaves a balance of $5 million for repayment to the reserve
2. Real estate purchase----$2 million
3. Campus master plan contract with Sasaki---$1 million
4. Science initiative funding for SCROLL lab---$1.5 million (move to special projects reserve as ear mark)
5. West campus satellite power plant (contribute to the cost for adding residence halls)---$500,000
6. Lewis Street landscaping (move to reserve as earmark for project)----$1 million