

**2014 8% Reduction Plan
067-University of Wyoming**

Division Number	Unit Number	Reduction Explanations	Department Reductions	General Fund	Additional Information
6700	6701	Reduce academic and support-unit budgets including: instructional excellence; library collections; athletics; classroom technology and research computing initiatives; administration; operation and maintenance of plant; and student recruitment and retention, internships, and service programs.	6,100,000	6,100,000	<p>Instructional excellence reductions will result in the deterioration in equipment and supplies for instructional laboratories, decreased opportunities for student research, field and studio experiences, library collections, and faculty professional development for innovative and off-campus instruction.</p> <p>Reductions in the intercollegiate athletics operating budget will reduce available funds in the areas of part time staffing, outreach activities/events, summer school, fifth year grant in aids, scholarships, recruiting, team travel and team equipment (uniforms/practice gear/shoes, etc).</p> <p>Reductions in classroom technology and research computing will reduce the cyberinfrastructure required to support UW computational science, while lower IT funding will impair UW's ability to meet students' needs for off-campus study, mobility, collaboration, and teaching equipment, which require continued investment and development.</p> <p>Reductions in administration; operations and maintenance of plant will result in reduced rates of repair and upkeep to UW's classrooms, laboratories, studios, and extracurricular facilities; reduction in physical plant equipment; reduction in training programs; reduction in administrative support; identification of utility savings; and modification of insurance coverage and premiums.</p> <p>Reductions in the student services support budget will challenge the ability to meet student support service needs. There is also anticipated to be reduced grant writing capacity, student transition services, student mentorships, and advising, resulting in longer response times to address student concerns.</p>
6700	6701	Reduce UW-funded, non-Hathaway scholarships; reduce graduate education initiatives.	2,300,000	2,300,000	Reduce institutional undergraduate scholarships, resulting in the potential for increased student debt and a potential decline in enrollment, especially for nonresident students. Remaining scholarships will necessarily have higher academic criteria and be characterized as less renewable, capped awards. This will also reduce support for graduate education initiatives.

6700	6701	Eliminate budgeted non-academic positions, where possible through workforce attrition, but where necessary by reductions in force. Eliminate faculty and academic professional positions. It appears possible to reduce academic positions largely through attrition, retaining positions having the strongest alignment with areas of distinction in UW's strategic plan.	6,448,903	6,448,903	Elimination of non-academic positions: Such reductions will result in impaired financial, IT, maintenance and repair, administrative, and student support services. Loss of staff could result in closure of some administrative, academic support and student support offices, such as help centers, enrollment assistance, financial guidance, etc. In total, UW anticipates this budget target will require the elimination of 60 to 90 administrative and non-academic personnel through attrition or reductions in force. Elimination of academic positions (professors, lecturers, extension educators, librarians, and others): This reduction is expected to result in some closed courses for students, increased class sizes in large-enrollment courses, elimination of options available within some programs of study, and a reduction in statewide off-campus services. In total, UW anticipates this budget reduction mechanism will require the elimination of 20 to 35 academic personnel.
6800	6801	Reduce School of Energy Resources matching funds and graduate assistantships	816,000	816,000	Budget reductions of this magnitude for the School of Energy Resources will reduce the funding available for institutional matching funds for UW faculty seeking energy-related external research awards. This could, in turn, reduce the number and/or magnitude of external research awards secured by UW faculty and advanced energy-related training opportunities for UW students. There will also be a reduction in the overall number of graduate assistantships available for competitive awards.
Total Budget Request for Department				\$ 15,664,903	
			General Fund	15,664,903	
			Federal Funds		
			Other Funds		
			Total Funding	\$ 15,664,903	