

	A	B	C	F	G	H	I	J	K	L
1	University of Wyoming									
2	Summary Vacant Positions AND Retirement/Separation Accepted Fiscal Year 2017									
3	Agency 067 - Section I									
4	AS OF 9/14/2016									
5		VACANT POSITIONS				RETIREMENT/SEPARATION ACCEPTED				TOTAL
6		NO. OF POSITIONS	SALARY BUDGET	EPBs		NO. OF POSITIONS	SALARY BUDGET	EPBs		NO. OF POSITIONS
7										
8	EMPLOYEE TYPE SUMMARY									
9	Academic Professional	15	\$ 612,080			5	\$ 224,308			20
10	Administrative Professional	1	\$ 65,000			1	\$ 50,856			2
11	Administrators	4	\$ 185,936			1	\$ 90,000			5
12	Contract	1	\$ 20,004			0	\$ -			1
13	To be determined		\$ 1,050,000			0	\$ -			0
14	Faculty	13	\$ 871,534			8	\$ 832,542			21
15	Staff	68	\$ 2,371,929			36	\$ 1,440,483			104
16	Total	102	\$ 5,176,483	\$ 2,273,353		51	\$ 2,638,189	\$ 1,134,424		153
17		Total Budget \$ 7,449,836				Total Budget \$ 3,772,613				
18		TOTAL BUDGET - NOT TOTAL SAVINGS								
19										
20										
21	Agency 067 - Section II									
22	DRAFT AS OF 9/14/2016									
23		VACANT POSITIONS				RETIREMENT/SEPARATION ACCEPTED				TOTAL
24		NO. OF POSITIONS	SALARY BUDGET	EPBs		NO. OF POSITIONS	SALARY BUDGET	EPBs		NO. OF POSITIONS
25										
26	EMPLOYEE TYPE SUMMARY									
27	Academic Professional	22	\$ 889,357			2	\$ 130,593			24
28	Administrative Professional	0	\$ -			0	\$ -			0
29	Administrators	1	\$ 78,564			0	\$ -			1
30	Contract	0	\$ -			0	\$ -			0
31	Faculty	3	\$ 412,764			1	\$ 180,000			4
32	Staff	93	\$ 2,865,570			9	\$ 492,769			102
33	Total	119	\$ 4,246,255	\$ 1,825,890		12	\$ 803,362	\$ 345,445		131
34		Total Budget \$ 6,072,145				Total Budget \$ 1,148,807				
35		TOTAL BUDGET - NOT TOTAL SAVINGS								
36										
37	Section III Retirement/Separation not reflected N = 4 (Sec. I = 51, Sec. II = 12, Sec. III = 4, Total = 67 positions)									