

UW Mandatory Fee Update Proposal (draft, as of 8/31/16)

Several services that are currently supported with insufficient funding flows, yet directly benefit all UW students, should be included in the Mandatory Fee.

UW Mandatory Student Fees are currently \$667.31; compared to our peers' mandatory fees, it is about 74% of our peers on a semester basis.

Learning and Technology Commons Support

ECTL support, Writing Center (Writing Center Director and Tutors, ECTL faculty development programming =	\$75,000
STEP Student Success Center/Learning Resources Network-Center for Advising and Career Services (supplemental instruction, tutoring, and expanded student success programming, first-year student advising)	\$75,000
Libraries Support for learning commons/student success sandbox	\$50,000
UW Art Museum Active, experiential and interdisciplinary learning opportunities	\$65,000
Student advising coordination, Center for Advising and Career Services training, certification, and development	\$80,000
<u>Technology commons – Enzi STEM</u>	<u>\$250,000</u>
Total estimated costs of supported benefits =	\$530,000 / semester

The total required additional funding support provided will provide:

- (1) Sustainable and expanded services from the UW Writing Center, including more tutoring and direct writing coaching as well as expanded writing-across-the-curriculum programming
- (2) Sustainable and expanded faculty development resources from the ECTL to increase assessment support, course and curriculum design programming, training for continuous faculty improvement and evaluation, and instructional technology consulting
- (3) Expanded services through the STEP Center, including first-year advising training and certification, expanding tutoring and supplemental instruction for high challenge courses and academic coaching and planning services.
- (4) Expanded student and faculty success and engagement programming through the Libraries in conjunction with STEP and ECTL using a learning commons model. This would include greater opportunity for student work-study positions, convenient access to new media, presentation space for home-grown TEDS Talks, and tech sandboxes, and a clearing house for student success services on campus.
- (5) Active, experiential and interdisciplinary learning opportunities through the Art Museum including internships, mentoring opportunities in museum studies and museum education, and expanding volunteer opportunities through a new Student Docent program

- (6) The development and support of a coordinated and cohesive advising model with training, certification, and development through the Center for Advising and Career Services, in conjunction with the Colleges, to fully implement (1) First Year student advising, (2) Transfer student advising, (3) major-specific advising, and (4) harmonized, routine, and assessed certification and training for all academic advisors across UW
- (7) Technology commons in the Enzi STEM building, to ensure all students have access to technologically cutting edge instructional support, equipment, and materials.

These benefits can be supported with an additional \$53/student per semester fee, increasing the UW mandatory student fee from \$667.31 to \$720.31, or about 85% of our peers' fees.