



FY2022 Budget Development Timeline

Purpose:

To outline the timeline for developing FY2022 budgets. Please contact the Budget & Planning Office with any questions.

- January 11th - Budget Instructions posted on the Budget Office website including all templates for loading budgets.
- January 11th - WyoCloud Planning & Budgeting (WyoCloud Planning) module released/opened.
- January 15th - Position detail spreadsheets will be sent out using December 2020 payroll data.
- March 5th 5:00pm **All FY2022 budgets** due to the Budget Office
- March 6th -9th Budget Office review
- March 10th -April 8th **Division/College budget review sessions with President, VPs, and Deans**
- April 9th -13th President's review
- April 14th FY22 Budget materials are due to the BOT
- May 10th -11th **Division & College budget hearings with Board of Trustees Budget Committee**
- May 12th -14th **Budget Committee update on FY2022 budget to the full Board of Trustees**
- May 17th - June 11th Budget Committee follow-ups and call backs as needed
- June 16th **Board of Trustee's conference call**
- June 30th Data migration to Final BOT approved version in WyoCloud Planning & FY2022 Budgetary Control in WyoCloud Financial Management